

**Board of Selectmen  
WORKSHOP/MEETING**

**Downstairs Meeting Room**

**March 12, 2020  
3:30p.m.**

**Board Members Present:** Lee Eastman, Chairman; Glenn R. Zaidman, Vice Chairman; Robert P. Murphy; G. Frederick Packard and Carmen Lone. **Absent:** None

**Administration Present:** Robert A. Peabody Jr., Town Manager; Georgiann M. Fleck, Deputy Town Manager; Charisse Keach, Finance Officer and Holly Heymann, Finance Clerk.

**1. Call to Order**

Chairman Eastman called the meeting to order at 3:30p.m.

**2. Pledge of Allegiance**

The Board recited the Pledge of Allegiance

**3. Budget Workshop**

**a. 294 Capital Expense**

Town Manager Peabody gave an overview of Cost Center 294 (Capital Expense)

*The Consensus of the Board was to approve the Town Manager's recommendation for Cost Center 294 Capital Expense in the amount of \$632,500.*

**b. 299 Other Town Wide**

Town Manager Peabody gave an overview of Cost Center 299 (Other Town Wide).

Public Services Director Madsen said in account 299-8-8040 you will see where we eliminated a 2021 Western Star Plow truck. I would like to know if the Board would consider adding it back into the budget. We increased account 3340 (Plow/Sand Pt) in Cost Center 053 (Vehicle Maintenance) by \$10,000 for possible repairs to the 2009 Freightliner which is the one we were proposing to take out of service. The wing and plow need welding non-stop. If we were to fund the 2021 Western Star the payment for next year would be around \$36,000. I can take \$10,000 off the vehicle maintenance if we could get another vehicle. Finance Officer Keach said that would be for a five-year term. Vice Chairman Zaidman asked, "What would they give you for a trade-in?" Public Services Director said, without them looking at it, about \$15,000. Town Manager Peabody said at the time this budget was prepared we were at a 5% increase, so I removed the Western Star Plow Truck.

*Consensus of the Board was to fund the 2021 Western Star plow Truck in Cost Center 299 (Other Town Wide)*

*Consensus of the Board was to increase Cost Center 299 (Other Town Wide) by \$33,844. For a total of 11,369,631.*

### **c. 010 – Revenues**

Town Manager Peabody reviewed the revenues with the Board.

*Consensus of the Board was to approve 010 Revenues in the amount of \$3,386,847.*

### **4:00 – Outside Agencies**

#### **072 – Bridgton Public Library**

The Bridgton Public Library requested \$87,000. The Town Manager's recommendation was \$87,000.

*The Consensus of the Board was to approve \$84,000 for Cost Center 072 Bridgton Public Library.*

#### **075 – Bridgton Community Center**

The Bridgton Community Center requested \$75,000. The Town Manager's recommendation was \$76,810 which includes building repairs/maintenance.

*The Consensus of the Board was to approve the Bridgton Community Center's request for \$75,000. and the additional expenses recommended by the Town Manager for building repair and maintenance for an overall total cost for Cost Center 075 of \$77,387.*

#### **293-9-9501 – Bridgton Community Band**

The Bridgton Community Band requested \$2,466. The Town Manager's recommendation was \$2,466.

*The Consensus of the Board was to approve the amount awarded in 2020 for the Bridgton Community Band in the amount of \$2,405.*

#### **293-9-9502 – LEA Milfoil**

LEA requested \$1,500. The Town Manager's recommendation was \$1,500.

*The Consensus of the Board was to approve the Town Manager's recommendation for LEA Milfoil in the amount of \$1,500.*

#### **293-9-9503 – LEA Boat Inspection**

LEA requested \$2,900. The Town Manager's recommendation was \$2,900.

*The Consensus of the Board was to approve the Town Manager's recommendation for LEA Boat Inspection in the amount of \$2,900.*

#### **293-9-9504 – LR Chamber**

LR Chamber requested \$7,000. The Town Manager's recommendation was \$4,800.

*The Consensus of the Board was to approve the Town Manager's recommendation for LR Chamber in the amount of \$4,800.*

#### **293-9-9505 – LEA Subsidy**

LEA requested \$1,950. The Town Manager's recommendation was \$1,950.

*The Consensus of the Board was to approve the Town Manager's recommendation for LEA Subsidy in the amount of \$1,950.*

#### **293-9-9506 – Lake Region Bus**

Lake Region Bus requested \$8,500. The Town Manager's recommendation was \$8,500.

*The Consensus of the Board was to approve the Town Manager's recommendation for Lake Region Bus in the amount of \$8,500.*

#### **293-9-9507 – Regional Transport**

Regional Transport requested \$1,500. The Town Manager's recommendation was \$1,500.

*The Consensus of the Board was to approve the Town Manager's recommendation for Regional Transport in the amount of \$1,500.*

#### **293-9-9508 – Opportunity Alliance**

Opportunity Alliance requested \$5,000. The Town Manager's recommendation was \$1,000.

*The Consensus of the Board was to approve the Town Manager's recommendation for Opportunity Alliance in the amount of \$1,000.*

#### **293-9-9509 – Tri-County Mental Health**

Tri-County Mental Health requested \$12,000. The Town Manager's recommendation was \$1,000.

*The Consensus of the Board was to approve the Town Manager's recommendation for Tri-County Mental Health in the amount of \$1,000.*

#### **293-9-9510 – Southern ME Area on Aging**

Southern ME Area on Aging requested \$2,500. The Town Manager's recommendation was \$2,000.

*The Consensus of the Board was to approve the Town Manager's recommendation for Southern ME Area on Aging in the amount of \$2,000.*

**293-9-9511 – Through These Doors (Previously known as Family Crisis Center)**

Through These Doors requested \$2,000. The Town Manager's recommendation was \$1,500.

*The Consensus of the Board was to approve the request submitted by Through These Doors in the amount of \$2,000.*

**293-9-9512 – Bridgton Historical Society**

The Bridgton Historical Society requested \$7,600. The Town Manager's recommendation was \$6,000.

*The Consensus of the Board was to approve the Town Manager's recommendation for the Bridgton Historical Society in the amount of \$6,000.*

**293-9-9513 – Lake Region Senior Service (HAP)**

Lake Region Senior Service requested \$3,900. The Town Manager's recommendation was \$3,900.

*The Consensus of the Board was to approve the Town Manager's recommendation for Lake Region Senior Service in the amount of \$3,900.*

**293-9-9514 – Sexual Assault Prevention**

Sexual Assault Prevention requested \$750. The Town Manager's recommendation was \$750.

*The Consensus of the Board was to approve the Town Manager's recommendation for Sexual Assault Prevention in the amount of \$750.*

**293-9-9515 – Lifeflight**

Lifeflight requested \$1,303. The Town Manager's recommendation was \$1,303.

*The Consensus of the Board was to approve the Town Manager's recommendation for Lifeflight in the amount of \$1,303.*

**293-9-9516 – Rufus Porter**

Rufus Porter requested \$4,000. The Town Manager's recommendation was \$4,000.

*The Consensus of the Board was to not approve the request of \$4,000 by Rufus Porter as the request was to fund capital project(s) which is not eligible for funding per the guidelines.*

#### **293-9-9517 – Easy Riders**

Easy Riders requested \$2,500. The Town Manager's recommendation was \$2,500.

*The Consensus of the Board was to approve the Town Manager's recommendation for Easy Riders in the amount of \$2,500.*

#### **293-9-9518 – BRAG**

BRAG requested \$34,300. The Town Manager's recommendation was \$34,300.

*The Consensus of the Board was to approve the amount awarded in 2020 for BRAG in the amount of \$20,000.*

#### **293-9-9522 – Woods Pond Water Quality Association (NEW)**

Woods Pond Water Quality Association requested \$975. The Town Manager's recommendation was \$975.

*The Consensus of the Board was to **not** approve the request of \$975. by Woods Pond Water Quality Association.*

#### **293-9-9523 – Sweden Food Pantry**

Sweden Food Pantry requested \$550. The Town Manager's recommendation was \$550.

*The Consensus of the Board was to **not** approve the request of \$550 by Sweden Food Pantry.*

*The Consensus of the Board was to approve Cost Center 293 Outside Agency – Services in the amount of \$64,008.*

#### **4. Other Topics for Discussion**

None

#### **5. Next Meeting (if necessary)**

No additional meetings is necessary.

#### **6. Adjourn**

Chairman Eastman adjourned the meeting at 8:17p.m.

Respectfully submitted,

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Georgiann M. Fleck, Deputy Town Manager