Please Check the Town Website (www.bridgtonmaine.org) For Meeting Cancellation Notices.

BRIDGTON BOARD OF SELECTMEN'S MEETING AGENDA

DATE: Tuesday, March 23, 2021

TIME: 5:00 P.M.

PLACE: Downstairs Meeting Room, Municipal Complex, 10 Iredale Street

Virtual

Board of Selectmen Recurring

Please join my meeting from your computer, tablet or smartphone.

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- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Approval of Minutes
 - a. March 9, 2021
- 4. Public Comments on Non-Agenda Items (Each speaker may be limited to 3 minutes.)
- 5. <u>Committee/Liaison Reports</u>
- 6. <u>Correspondence</u>, <u>Presentations</u> and Other Pertinent Information
 - a. 5:00 P.M. Presentation of School Budget; Superintendent Smith
 - b. Request for Outdoor Seating on Depot Street (tabled from 03/09/2021)
 - c. Bridgton Farmers Market
 - d. Second Amendment Resolution Adoption
- 7. <u>5:30 P.M. Public Hearings</u>

To Accept Oral and Written Comments on the 2021-22 Community Development Block Grant Project Recommendations

- 8. <u>Action Items Following Public Hearing</u>
- 9. <u>New Business</u>
 - a. Awards and Other Administrative Recommendations
 - 1. Annual Town Report Dedication
 - b. Permits/Documents Requiring Board Approval
 - Accept Payment and Approve a Quit Claim Deed to Michael Vincent; 75 Fosterville Road (Tax Acquired Property)
 - 2. Assessor's Tax Abatement Request
 - 3. Victualer's License to Sammy's Scoops
 - 4. Victualer's License to A Corked Fork DBA Vivo Italian Kitchen

Board of Selectmen Page 1 of 2 March 23, 2021

- 5. Medical Marijuana Caregiver Retail Store License to Maine Only Cannabis Shop
- 6. Certificate of Commitment of Sewer User Rates Commitment #249
- 7. Documents for Annual Town Meeting
 - a. Certification of Proposed Ordinance Entitled "Amendments to the Disorderly House Ordinance" and Order
 - b. Certification of Proposed Ordinance Entitled "Amendments to Nudity Ordinance" and Order
 - c. Certification of Proposed Ordinance Entitled "Amendments to the Town of Bridgton Land Use Ordinance to Modify Certain Dimensional Requirements" and Order
 - d. Certification of Proposed Ordinance Entitled "Amendments to the Town of Bridgton Land Use Ordinance to Allow Uses Similar to Other Allowed Uses" and Order
 - e. Certification of Proposed Ordinance Entitled "Amendments to the Town of Bridgton Land Use Ordinance to Modify Landscaping Requirements in the IC, OC, and MUC Districts" and Order
 - f. Approval of 2021 Annual Town Meeting Warrant
- c. Selectmen's Concerns
- d. Town Manager's Report/Deputy Town Manager's Report
- 10. Old Business (Board of Selectmen Discussion Only)
 - a. Wastewater Status Update
 - 1. Notification to Every Lot Owner (Timelines and Contact Information)
 - b. Streetscape: Upper and Lower Main Street Status Update
 - c. Wastewater Hookup: Low Income Policy Status Update
- 11. <u>Treasurer's Warrants</u>
- 12. Public Comments on Non-Agenda Items (Each speaker may be limited to 3 minutes.)
- 13. <u>Dates for the Next Board of Selectmen's Meetings</u>

April 13, 2021

April 27, 2021

14. Adjourn

Future Agenda Items:

1. Workshop for Review of Committees

Board of Selectmen Page 2 of 2 March 23, 2021

Town Manager's Notes Board of Selectmen's Meeting March 23, 2021

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Approval of Minutes
 - a. March 9, 2021

Suggested Motion: Move to approve the March 9, 2021 Selectboard Minutes.

- 5. Committee/Liaison Reports
- 6. Correspondence, Presentations and Other Pertinent Information
 - a. Presentation of the MSAD #61 School Budget by Superintendent Smith. There is a copy of the proposed 2021-2022 MSAD #61 School Budget Summary in your binders.
 - b. Request for Outdoor Seating on Depot Street.
 - February 23, 2021 Presented to the Board by Christian Cuff, Owner of Vivo Italian Kitchen, requesting closure of the same area of Depot Street that was approved last year. Following discussion and the need for additional information, the Board Tabled to March 9, 2021
 - March 9, 2021 Removed from the table for further discussion. As a result, the Board tabled to March 23, 2021 pending further information and follow-up with Frank Howell.

Please refer to the email in your binders from Linda LaCroix, Community Development Director, recapping her conversation with Frank Howell.

Suggested Motion: Move to take off the table for discussion.

Suggested Motion: Move to approve the same area of closure on Depot Street as last year beginning _____ and ending _____.

c. Bridgton Farmers Market

In your binders, please refer to email submitted by Brenna Mae.

Suggested Motion: Move to approve usage of the whole green space by the Farmers Market's as approved in 2020.

- d. Second Amendment Resolution Adoption
 - February 23, 2021 Resolution proposed by Vice Chairman Zaidman under Selectmen's Concerns. Tabled to March 9, 2021
 - March 9, 2021 Removed from the table for discussion. Following discussion motion was made to adopt the resolution. Motion failed by a 2/2 vote.

In your binder, please refer to an excerpt from Robert's Rules entitled "Renewal of Motions" and MRS Title 25 §2011 as reference.

Suggested Motion: Move to approve The Town of Bridgton 2021 Second Amendment Sanctuary Resolution.

7. Public Hearings

- a. To accept written and oral comments on the 2021-22 Community Development Block Grant Project Recommendation.
 - (1) Open Public Hearing a) Anyone speak in favor; b) in opposition; c) offer comments neither for nor against; (2) close Public Hearing)

8. Action Items Following Public Hearing

Suggested Motion: Move to approve the 2021-2022 Community Development Block Grant Funding Projects.

9. New Business

- a. Awards and Other Administrative Recommendation
 - 1. Annual Town Report Dedication

Suggested Motion: Move to dedicate the Annual Town Report for Fiscal Year 2019-2020 to

- b. Permits/Documents Requiring Board Approval
 - 1. Accept Payment and Approve a Quit Claim Deed to Michael Vincent; 75 Fosterville Road (Tax Acquired Property)

In your binders, please refer to correspondence from Michael Vincent, Memo from Brenda Day, Code Enforcement Officer, and a copy of the Quitclaim Deed (if approved). **Suggested Motion**: Move to accept payment from Michael Vincent and issue a Quitclaim Deed to Michael Vincent for property located at 75 Fosterville Road, Bridgton Maine.

2. Assessor's Tax Abatement Request

In your binders, please see email from John E. O'Donnell regarding 17 Santa Claus Drive LLC

- Suggested Motion: Move to approve the tax abatement for Santa Claus Drive, Bridgton Maine in the amount of \$46,020 in valuation and \$688 in tax dollars as recommended by John E. O'Donnell of John E. O'Donnell & Associates.
 - 3. Victualer's License to Sammy's Scoops, 187 Main Street.
- Suggested Motion: Move to approve the Victualer's License for Sammy's Scoops located at 187 Main Street, Bridgton.
 - 4. Victualer's License to A Corked Fork DBA Vivo Italian Kitchen
- Suggested Motion: Move to approve the Victualer's License for A Corked Fork DBA Vivo Italian Kitchen, 18A Depot Street.
 - 5. Medical Marijuana Caregiver Retail Store License to Maine Only Cannabis Shop, 316 Portland Road, Suite 3, Bridgton.
- Suggested Motion: Move to approve a Medical Marijuana Caregiver Retail Store License to Maine Only Cannabis Shop, 316 Portland Road, Suite 3, Bridgton
 - 6. Certificate of Commitment of Sewer User Rates Commitment #249
- Suggested Motion: Move to commit the December 1, 2020 to February 28, 2021 user rate commitment #249 comprising of 3 pages totaling \$13,703.81 to the treasurer for collection.
 - 7. Documents for Annual Town Meeting
 - a. Certification of Proposed Ordinance Entitled "Amendments to the Disorderly House Ordinance" and Order.

In your binders, is the Ordinance entitled "Ordinance to Control Disorderly Houses" with the proposed revisions.

- Suggested Motion: Move to certify the proposed Ordinance entitled "Amendments to the Disorderly House Ordinance" to be voted on at a referendum election of the Town of Bridgton on June 8, 2021.
 - b. Certification of Proposed Ordinance Entitled "Amendments to Nudity Ordinance" and Order.

In your binders, is the Ordinance entitled "Ordinance controlling Nudity in Commercial or Business Activities not requiring a Special Amusement Permit" with the proposed revisions.

Suggested Motion: Move to certify the proposed Ordinance entitled "Amendments to the Nudity Ordinance" to be voted on at a referendum election of the Town of Bridgton on June 8, 2021.

c. Certification of Proposed Ordinance Entitled "Amendments to the Town of Bridgton Land Use Ordinance to Modify Certain Dimensional Requirements" and Order.

In your binders, is the Ordinance entitled "Town of Bridgton Land Use Ordinance" with the proposed revisions and a memo from Deb Brusini, Planning Board Chair. Suggested Motion: Move to certify the proposed Ordinance entitled "Amendments to the

Town of Bridgton Land Use Ordinance to Modify Certain Dimensional Requirements" to be voted on at a referendum election of the Town of Bridgton on June 8, 2021.

d. Certification of Proposed Ordinance Entitled "Amendments to the Town of Bridgton Land Use Ordinance to Allow Uses Similar to Other Allowed Uses" and Order.

In your binders, is the Ordinance entitled "Town of Bridgton Land Use Ordinance" with the proposed revisions and a memo from Deb Brusini, Planning Board Chair.

Suggested Motion: Move to certify the proposed Ordinance entitled "Amendments to the Town of Bridgton Land Use Ordinance to Allow Uses Similar to Other Allowed Uses" to be voted on at a referendum election of the Town of Bridgton on June 8, 2021.

e. Certification of Proposed Ordinance Entitled "Amendments to the Town Bridgton Land Use Ordinance to Modify Landscaping Requirements in the IC, OC, and MUC Districts and Order.

In your binders, is the Ordinance entitled "Town of Bridgton Land Use Ordinance" with the proposed revisions and a memo from Deb Brusini, Planning Board Chair. Suggested Motion: Move to certify the proposed Ordinance entitled "Amendments to the Town of Bridgton Land Use Ordinance to Modify Landscaping Requirements in the IC, OC, and MUC Districts" to be voted on at a referendum election of the Town of Bridgton on June 8, 2021.

f. Approval of 2021 Annual Town Meeting Warrant In your binders, is a copy of the proposed Annual Town Meeting Warrant for Fiscal Year 2021/2022. Also is a copy of MRS Title 30-A §2528 Secret Ballot which states "If a particular article to be voted on by secret ballot requests an appropriation of money by the municipality, the article, when printed in the warrant and on the ballot, must be accompanied by a recommendation of the municipal officers."

Suggested Motion: Move to approve the Annual Town Meeting Warrant as presented. 10. Old Business

- a. Wastewater Update: Letter, Hook-ups
 - 1. Notification to Every Lot Owner (Timelines and Contact Information)
- b. Streetscape: Upper and Lower Main Street Status Update
- c. Wastewater Hookup: Low Income Policy Status Update

ll.	Treasurer	's Warrant

Suggested Motion: Move to approve Treasurer's Warrants numbered

Board of Selectmen's Meeting Minutes March 9, 2021; 3:30 P.M.

Board Members Present: Glenn R. Zaidman, Vice-Chairman; Carmen E. Lone; Paul A. Tworog; G. Frederick Packard

Board Members Absent: Liston E. Eastman, Chairman

Administration Present: Town Manager Robert Peabody; Deputy Town Manager Georgiann Fleck; Town Clerk Laurie

Chadbourne; Community Development Director Linda LaCroix

1. Call to Order

Vice-Chairman Zaidman called the meeting to order at 3:30 P.M.

2. Pledge of Allegiance

The Board recited the "Pledge of Allegiance."

3. 3:30 P.M. Executive Session per MRS Title 1 Section 405.6.C. for Discussion of Land Acquisition

Motion was made by Selectman Lone to enter executive session at 3:30 P.M. per MRS Title 1, Section 405.6.C for discussion of land acquisition; second from Selectman Packard. 4 approve/0 oppose

Motion was made by Selectman Lone to exit executive session at 4:03 P.M.; second from Selectman Packard. 4 approve/0 oppose

4. Action Items Following Executive Session (if applicable)

There were no action items following executive session.

5. 4:00 P.M. Presentation of Net Energy Billing Program by Titan Energy

Titan Energy presented a Solar Net Energy Billing Program, 2021 (copy attached).

6. 4:30 P.M. Executive Session per MRS Title 1 Section 405.6.E. for Legal Review of Multi-Year Contract

Motion was made by Selectman Lone to enter executive session at 4:41 P.M. per MRS Title 1, Section 405.6.E. for legal review of a multi-year contract; second from Selectman Packard. 4 approve/0 oppose

Motion was made by Selectman Tworog to exit executive session at 5:22 P.M.; second from Selectman Packard. 4 approve/0 oppose

7. Action Items Following Executive Session (if applicable)

There were no action items following executive session.

Bridgton Stormwater Permit

Brent Bridges, P.E. reported that he will be filing the Stormwater Permit soon and that abutter letters were issued to everyone affected with public notice on the website, Facebook, and Bridgton News.

Farragut Memorial Park; Application for Certificate of Revival

Per the Town's request, the Town Attorney reviewed the Town's options with respect to resolving the title issue for Farragut Park. Based on their research, it was recommended that the Town seek to statutorily "revive" the Farragut Memorial Association for the limited purpose of transferring title to the Farragut Park parcel to the Town. By way of background: The Farragut Memorial Association's charter was suspended by the Secretary of State in 1981. By virtue of Title 13-B, Section 1116(2), of the Maine Revised Statutes, the Farragut Memorial Association was administratively dissolved. Specifically, Section 1116(2) provides that a corporation whose charter was suspended before July 1, 2004 and fails to apply for reinstatement before June 30, 2010 is administratively dissolved. Section 1117 of Title 13-B allows an "interested party" to request a certificate of revival from the Secretary of State to revive a dissolved nonprofit for a specific purpose and a specific period of time. The Board received an application for such a certificate of revival. The application

requests that the Secretary of State issue a notice of revival granting the revival for a specific purpose and a specific time period – that is, for the purpose of transferring Farragut Park to the Town within 60 days. Once the certificate of revival is granted by the Secretary of State, the Select Board would convene a meeting and temporarily serve as the Board of Directors of the Farragut Memorial Association for the purpose of transferring the real estate interests of the Association in Farragut Park to the Town. The Attorney would then prepare the deed on behalf of the revived Farragut Memorial Association and record it. The revival itself would terminate without any further action on the Select Board's part after the 60-day period ends. **Motion** was made by Selectman Lone to initiate the process, the Select Board voted "to authorize the Chair of the Select Board to sign the application on behalf of the Select Board and cause it to be delivered to the Secretary of State;" second from Selectman Packard. 4 approve/0 oppose

8. Approval of Minutes

a. February 23, 2021

Motion was made by Selectman Packard for approval of the minutes from the February 23, 2021 Board Meeting, second from Selectman Tworog. 4 approve/0 oppose

9. Public Comments on Non-Agenda Items

There were no public comments on non-agenda items.

10. Committee/Liaison Reports

There were no committee/liaison reports.

- 11. Correspondence, Presentations and Other Pertinent Information
 - a. Discussion of the Victualer and Marijuana Establishment Licensing Ordinance

Town Manager Peabody reported that he is working with the Town Attorney to separate the ordinances with the goal to have it ready to go before the voters in November. Also, the license applications will be simplified.

b. Request for Outdoor Seating on Depot Street; Christian Cuff, Vivo Italian Kitchen (tabled from 02/09/2021)
 Motion was made by Selectman Tworog to take this item off the table; second from Selectman Packard.
 4 approve/0 oppose

Christian Cuff reported that he is pursing a series of events to involve the Town on Fridays in September. Other businesses on Depot Street have expressed interest in participation of events with road closure; Mr. Cuff intends to provide a more detailed information as it becomes available.

Selectman Tworog asked if road closure could be limited to evening hours to which Mr. Cuff responded that it comes down to esthetics, temporary moveable or fixed. Discussion ensued.

Community Development Director LaCroix did not have the opportunity to connect with Frank Howell, owner of Down East. She will continue to try. The Board would like to be certain that Mr. Howell supports the road closure. **Motion** was made by Selectman Lone to table to the next meeting on March 23; second from Selectman Tworog. 4 approve/0 oppose

c. Resolution Adoption; Vice-Chairman Zaidman (tabled from 02/09/2021)

Motion was made by Selectman Packard to take this item off the table; second from Selectman Tworog. 4 approve/0 oppose

Motion was made by Selectman Vice-Chairman Zaidman to table this item to the next meeting when all Board members will be present; second from Selectman Packard. 2 approve/2 oppose (Selectman Lone and Selectman Tworog were opposed)

Selectman Lone believes that this resolution is outside the duties and responsibilities of the Board of Selectmen; this is legislative and not administrative. Selectman Tworog agreed.

12. 6:00 P.M. Public Hearings

a. To accept oral and written comments on the Designation of a Municipal Development and Tax Increment Financing District to Be Known As "Woodlands Senior Living Municipal Development and Tax Increment Financing District" And the Adoption of a Development Program.

Vice-Chairman Zaidman opened the public hearing at 6:01 P.M. to accept oral and written comments on the Designation of a Municipal Development and Tax Increment Financing District to Be Known As "Woodlands Senior Living Municipal Development and Tax Increment Financing District" And the Adoption of a Development Program. There were no public comments. The public hearing was closed at 6:02 P.M.

b. To accept oral and written comments on the proposed map amendment to the Land Use Ordinance. The proposed change will rezone 2 Cottage Street known as Map 23 Lot 0148 from the Downtown Village Neighborhood district to the Downtown Village Business I district.

Vice-Chairman Zaidman opened the public hearing at 6:02 P.M. to accept oral and written comments on the proposed map amendment to the Land Use Ordinance. The proposed change will rezone 2 Cottage Street known as Map 23 Lot 0148 from the Downtown Village Neighborhood district to the Downtown Village Business I district. There were no public comments. The public hearing was closed at 6:03 P.M.

Vice-Chairman Zaidman returned to agenda item 11.

c. Resolution Adoption; Vice-Chairman Zaidman Selectman Tworog said that laws are in place to protect the Constitution.

Vice-Chairman Zaidman said that a resolution is a statement that any Board can make. When the Constitution was being written, there were all kinds of unknowns. He added that grassroots starts in the town and works its way up. The proposed resolution is not to request any changes to law.

Deputy Town Manager Fleck read several email correspondences from various residents into the record (copies attached).

Selectman Lone encouraged the residents to send their well scripted letters to the people that pass the laws,

Discussion ensued. Selectman Tworog moved the question and closed debate. **Vote on the original motion** (to adopt the resolution): 2 approve/2 oppose (Selectman Tworog and Selectman Lone were opposed).

13. New Business

- a. Awards and Other Administrative Recommendations
 - 1. Community Development Committee 2021 CDBG Project Recommendations

Chairman of the Community Development Committee, Robert McHatton, Sr., was present. The Community Development Committee has met and voted their recommendations for funding from the Community Development Block Grant (CDBG) 2021-22 Program. Motion was made by Selectman Tworog to accept the Community Development Committee recommendations and set a Public Hearing for March 23, 2021; second from Selectman Packard. 4 approve/0 oppose

2. Approval of 2021/22 Budget

Motion was made by Vice-Chairman Zaidman for approval of the 2021/22 Budget; second from Selectman Lone. 4 approve/0 oppose

3. Land Use Ordinance Amendments for Final Consideration by the Board on March 23rd

Community Development Director LaCroix reminded the Board that there are three proposed ordinances amendments for voter consideration at Town Meeting which will be on the agenda for March 23rd to be directed to the ballot.

- b. Permits/Documents Requiring Board Approval
- 1. Assessor's Certificate for the Woodlands Senior Living Municipal Development and Tax Increment Financing District

The Board approved this document with the packet of TIF information at a prior meeting; this document is for signature only.

c. Selectmen's Concerns

There were no Selectmen's concerns.

d. Town Manager's Report/Deputy Town Manager's Report
Town Manager Peabody read the following report into the record
Manager's Report

General

A reminder that masks are required at the Town Office and Transfer Station. If you are unable to wear one due to an underlying medical condition, please call to set up an appointment so that we can accommodate you in a manner that is safe for you and our staff.

An important reminder that with winter weather upon us, it is important to keep your driveways and private roads cleared and sanded so that, if the need arises, emergency personnel can safely access your property.

Regarding weather events, please be aware that we post information on the Town's Facebook page and the Town's website. Additionally, all the local television channels are notified when the Town Office closes.

Health Officer

The vaccination clinic held at the Bridgton Community Center on March 4th was a success. 130 people received their first dose. The Health Officer is working with Northern Light to schedule additional clinics. Northern Light may be reached at 207-204-8551 on Mondays and Wednesdays or by email at information@northernlight.org.

Town Clerk

Absentee ballots are available for the March 30th special election.

June Annual Town Meeting nomination papers are available for two (2) selectmen, two (2) planning board members, two (2) planning board alternate members (3-year and 1-year term), two (2) MSAD 61 directors and one (1) Water District trustee. Filing deadline is Friday, April 9th.

Recreation

The donation box at the Ice Rink was opened. There was \$536 in donations. Tonight, and tomorrow will likely be the last days to skate at the rink.

Financials

Before you tonight are the January financials and the Revenue and Expenditure Summary Report. As you will note, the benchmark is 58.3% for the month. Revenues are at 54.4% and Expenditures at 56.7%.

14. Old Business

a. Wastewater Status Update

Town Manager Peabody provided a brief wastewater status update.

Notification to Every Lot Owner (Timelines and Contact Information)
 Town Manager Peabody provided a brief notification update.

b. Streetscape: Upper and Lower Main Street Status Update
Town Manager Peabody provided a brief streetscape status update.

8

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c. Wastewater Hookup: Low Income Policy Status Update
The Board will review this document at a future meeting/workshop.

15. Treasurer's Warrants

Motion was made by Selectman Lone for approval of Treasurer's Warrants numbered 113, 114, 115, 116, 117, and 118; second from Selectman Tworog. 4 approve/0 oppose

16. Public Comments on Non-Agenda Items

Robert McHatton, Sr. asked the Board if the Lions Club should move forward with planning for the Fourth of July parade. Town Manager Peabody responded that he and the Recreation Director are in the process of reviewing the new Governor's guidelines and they will have an answer, based on the Order, by Friday.

Deputy Town Manager Fleck read email correspondence submitted by Bernie King regarding the resolution. This document was provided to the Board in their packet of information.

Deputy Town Manager Fleck read the following into the record:

We are now at the precipice - will we change or will we let our country be stolen by Globalists who want One World Government and who loathe our Constitutional Republic and its citizens?

Will we become the Socialist States of America or will we save our Republic one town at a time?

If we have no faith in our elections, what makes us different than a Banana Republic with the ruling class bribing and compromising the very judges and politicians who swore an oath to the Constitution?

The only way to restore confidence in future elections is to hand-count all ballots on one day, Election Day, and to require Voter ID. Millions of American citizens saw, the votes switching from President Trump to Joe Biden in real-time on major news networks. We saw pallets of ballots being delivered and counted after the polls had closed, thousands of dead people voted...but, don't you dare believe your lying eyes or say the F word (fraud).

The use of voting machines has been allowed since the Maine Constitution was amended in 1935. The threat of internet hacking wasn't around to cloud our trust in elections. No Fractional Magic software existed that gives one candidate 75% of a vote while giving his opponent 125%. There were no worries about Black Box proprietary rigging by bad actors who are protected by copyright and trade secrets.

My faith in the Integrity of the last election and every election prior to it, has been decimated. When Windham, New Hampshire has an unexplained discrepancy that shorted every Republican candidate 300 votes, it's time to wake up and act. Therefore, I'm requesting a hand recount of the Mail-In and drop off Early Absentee Ballots from November 3, 2020 election. If discrepancies are found, a full recount should be done.

America's future belongs to We the People, not fat cat, unelected bureaucrats.

Let's remove that cloud of secrecy and shine the light of truth on our most precious right, our right to vote and to trust it counts.

God Bless America Roxy Hagerman

17. Dates for the Next Board of Selectmen's Meetings March 23, 2021 and April 13, 2021

18. Adjourn

Vice-Chairman Zaidman adjourned the meeting at 7:00 P.M.

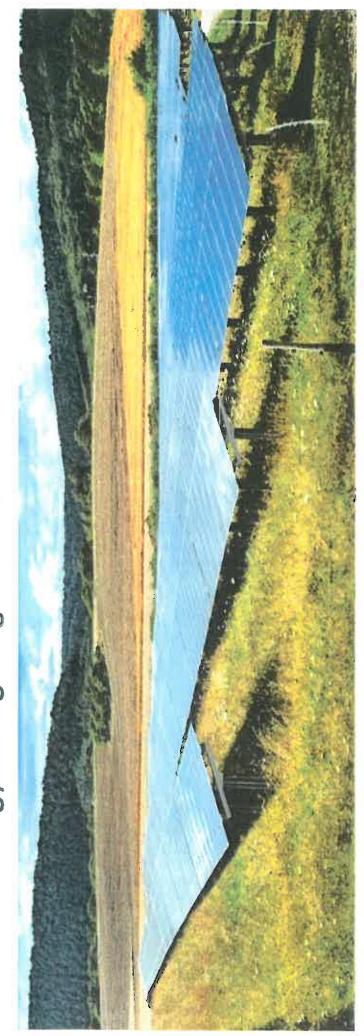
Respectfully submitted,

Laurie L. Chadbourne, Town Clerk

TITAN Gen



Solar Net Energy Billing Program 2021



Why Choose Titan?

- Trusted energy procurement consultant with 20+ year history
- Vendor neutrality means your solar options are broad and diverse
- Unlike a solar developer, Titan represents your interests in the

marketplace to ensure you receive the best solar contract on the best

terms

Extensive renewable energy project development, finance and consulting

background

Local Maine presence, local market expertise



Customer Analyze Data

Issue RFP for Solar Credits

Negotiate Contract Terms with Vendor Stakeholders Results with

Key

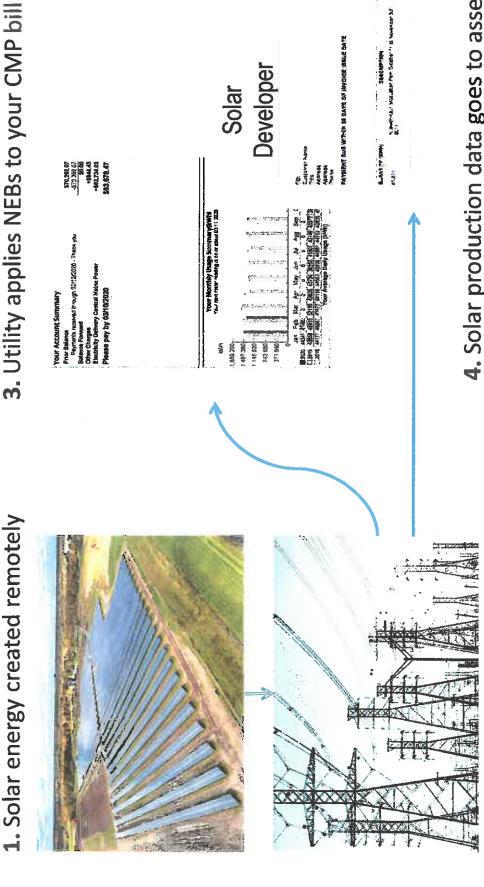
Review

Track Savings Over Time



Net Energy Billing Agreements: How Do They Work?

1. Solar energy created remotely



SOLAR NVOICE

Developer

Solar

570,282,07 570,392,67 90,00 •\$944,45 •\$02,734,02

2. Solar energy transferred to local power grid

from Utility and invoice for production issued 4. Solar production data goes to asset owner to customer



Savin	<u> </u>		Savings Estimate	Projects Annua	_
52,700 \$ 53,223 \$ 53,223 \$ 54,285 \$ 54,824 \$ 55,368 \$ 55,917 \$ 55,917 \$ 55,917 \$ 56,472 \$ 56,472 \$ 56,472 \$ 59,331 \$ 59,331 \$ 59,331 \$ 60,514 \$ 61,722 \$	Value (\$)		credits (\$)	Savings (\$)	71
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55,917 \$ 56,472 \$ 57,033 \$ 57,599 \$ 58,170 \$ 58,748 \$ 59,331 \$ 59,331 \$ 60,514 \$ 61,722 \$	98,786	\$	55,368	\$ 31,418.66	.66
56,472 \$ 57,033 \$ 57,033 \$ 58,170 \$ 58,748 \$ 59,331 \$ 60,514 \$ 61,115 \$ 61,722 \$	88,079	\$	55,917	\$ 32,162.25	25
57,033 \$ 57,599 \$ 58,170 \$ 58,748 \$ 59,331 \$ 60,514 \$ 61,115 \$ 61,722 \$	89,392	47	56,472	\$ 32,919.66	66
57,599 \$ 58,170 \$ 58,748 \$ 59,331 \$ 60,514 \$ 61,115 \$ 61,722 \$	90,724	-	57,033	\$ 33,691.11	11
58,170 \$ 58,748 \$ 59,331 \$ 60,514 \$ 61,115 \$	92,076		57,599	\$ 34,476.84	84
58,748 \$ \$ 59,331 \$ \$ 60,514 \$ \$ 61,722 \$ \$	93,447	10	58,170	\$ 35,277.10	10
59,331 \$ 5 59,920 \$ 60,514 \$ 61,115 \$ 61,722 \$	94,840	ťΛ	58,748	\$ 36,092.13	13
59,920 \$ 60,514 \$ 61,115 \$ 61,722 \$	96,253	1/1	59,331	\$ 36,922.17	17
w w w	97,687	٠,	59,920	\$ 37,767.48	48
w w u	99,143	اجہا	60,514	\$ 38,628.32	32
ب	100,620	\$	61,115	\$ 39,504.94	94
·u	102,119	\$	61,722	\$ 40,397.61	61
۸	103,641	\$	62,334	\$ 41,306.60	90

Ameresco Offer



Cost Per Credit: \$.085 with a 1.5% annual escalator



***\$700,000.00** Lifetime Value 5,500 Metric Tons of CO2 avoided

42,232.18

S

62,953 63,578

S

105,185

19

106,752

20

Total

43,174.63

702,378.70



Forward looking savings are based on certain assumptions of yearly solar facility production &

Assumes 2% increase in NEB tariff rate/year & .05%/year reduction in solar output

From:

Robert "Bob" Peabody, Jr.

Sent:

Friday, March 5, 2021 5:03 PM

To:

Carmen E. Lone; G. Frederick Packard; Glenn "Bear" R. Zaidman; Liston "Lee" E. Eastman;

Paul Tworog

Cc:

Laurie Chadbourne; Georgiann M Fleck; Nikki Hamlin

Subject:

FW: Support of Selectman Zaidman's Proposal RE: Second Amendment Sanctuary City

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: Joe <toscanini@roadrunner.com>
Sent: Friday, March 5, 2021 4:52 PM

To: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>

Subject: Support of Selectman Zaidman's Proposal RE: Second Amendment Sanctuary City

Joseph A. De Vito, Sr. 118 Sam Ingalls Road Bridgton, ME 04009-3218

Mr. Robert A. Peabody, Jr., Town Manager Bridgton Town Office 3 Chase Street Bridgton, ME 04009

March 5, 2021

Dear Sir:

Please know that I support Selectman Zaidman's proposal to make the Town of Bridgton, our town, a sanctuary "city" in issues regarding the second amendment to the Constitution of the United States.

If you would be so kind, please make known my support and endorsement of said proposal to the Board of Selectman at its meeting on March 9, 2021.

Very Truly Yours, Joseph A. De Vito, Sr.

From:

Robert "Bob" Peabody, Jr.

Sent:

Monday, March 8, 2021 3:28 PM

To:

Laurie Chadbourne

Cc: Subject: Georgiann M Fleck; Nikki Hamlin FW: 2nd Amendment Sanctuary

For the meeting.

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: S & S Collins <dscollins@gwi.net> Sent: Monday, March 8, 2021 3:15 PM

To: Liston "Lee" E. Eastman < selectmaneastman@bridgtonmaine.org>; Carmen E. Lone

<selectmanlone@bridgtonmaine.org>; G. Frederick Packard <selectmanpackard@bridgtonmaine.org>; Paul Tworog <selectmantworog@bridgtonmaine.org>; Glenn "Bear" R. Zaidman <selectmanzaidman@bridgtonmaine.org>
Cc: Georgiann M Fleck <gmfleck@bridgtonmaine.org>; Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>

Subject: 2nd Amendment Sanctuary

Good afternoon, Selectpersons -

We are writing to express our opposition to the proposed Second Amendment Sanctuary resolution.

First: It will have almost no practical effect. Each of you has sworn to protect and defend the Constitutions of the United States and of the State of Maine. The resolution would not change a bit of that responsibility. The only thing we can see its adoption accomplishing might be the interfering with enactment of acts like Red Flag laws and ordinances of that sort, which have met the test of various courts.

Second: It seems to us that the proposed action by the BoS would usurp the authority of the Town's legislative body, Town Meeting.

Third: Firearms violence has reached the point that the CDC is considering declaring it a public health epidemic. The last thing we as a community need to do is to advertise "bring your weapons to Bridgton."

Sincerely, Steve and Sandra Collins

From:

Robert "Bob" Peabody, Jr.

Sent:

Monday, March 8, 2021 3:49 PM

To:

Laurie Chadbourne

Cc: Subject: Georgiann M Fleck; Nikki Hamlin FW: Save our 2nd Amendment Rights

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: comcast <vomnoblehaus@gmail.com>

Sent: Monday, March 8, 2021 3:48 PM

To: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>; Liston "Lee" E. Eastman <selectmaneastman@bridgtonmaine.org>; Glenn "Bear" R. Zaidman <selectmanzaidman@bridgtonmaine.org>; Carmen E. Lone <selectmanlone@bridgtonmaine.org>; G. Frederick Packard <selectmanpackard@bridgtonmaine.org> Subject: Save our 2nd Amendment Rights

Board of Selectman & Town Manager,

We are writing you all today regarding the town becoming a 2nd amendment sanctuary. As taxpayers and full time residents we would like to go on record to support the town becoming a 2nd amendment sanctuary.

Thank you all,
Jessica Clayton
Mike Citro
21 Noble Lane
Bridgton, Maine 04009
vomnoblehaus@gmail.com
207-693-5504

Sent from Mail for Windows 10

From:

Robert "Bob" Peabody, Jr.

Sent:

Tuesday, March 9, 2021 8:44 AM

To: Subject: Laurie Chadbourne FW: pGun controlla

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org

From: kklowell < kklowell@protonmail.com> Sent: Monday, March 8, 2021 10:21 PM

To: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>

Subject: pGun controlla

207.647.8786 Office 207.256.7211 Cell

Hi Bob,

I'd like to be one of those voices asking you to please take whatever action you can to fight against the ever-increasing likelihood that the federal government will take action to restrict the ownership of firearms, and ignore the second amendment.

I understand that Bridgton is voting on becoming a "sanctuary city" as regards firearm ownership. As a Bridgton resident and taxpayer, I'm asking you to support this action.

Thank you, Kenneth King 600 Kansas Road.

Sent with ProtonMail Secure Email.

From:

Robert "Bob" Peabody, Jr.

Sent:

Tuesday, March 9, 2021 8:44 AM

To:

Laurie Chadbourne

Subject:

FW: Support for the 2nd Amendment

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

----Original Message-----

From: tbconcrete@myfairpoint.net <tbconcrete@myfairpoint.net>

Sent: Monday, March 8, 2021 10:06 PM

To: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>

Cc: Glenn "Bear" R. Zaidman <selectmanzaidman@bridgtonmaine.org>; Liston "Lee" E. Eastman

<selectmaneastman@bridgtonmaine.org>; Carmen E. Lone <selectmanlone@bridgtonmaine.org>; G. Frederick Packard

<selectmanpackard@bridgtonmaine.org>; Paul Tworog <selectmantworog@bridgtonmaine.org>

Subject: Support for the 2nd Amendment

Dear Mr. Peabody,

It has been brought to my attention that the Board of Selectmen may be voting on a commitment by the Selectmen and the Town in General to fully support the United States Constitution, the Bill of Rights and the Maine Constitution. Every elected official takes an Oath of Office to Uphold and defend the Constitutions of Maine and the United States of America. I would hope each Select Board Member is willing to go on the record in Support of said Constitutions and specifically the Second Amendment. It is by far one of the most important rights we have as a free people. It allows each of us to be responsible for the safety and well being of our loved ones and neighbors. I fear there will be an assault on our Second Amendment Rights in the near future. I think it is important that each town come out and state whether they Support the 2nd Amendment or not. We Citizens would like to know the Bridgton supports all the Rights of people to be free and carry on our traditions that we have enjoyed for almost 245 years.

Maine is ranked as one of the safest states in America. it doesn't seem like Maine needs the folks in DC to tell us what is best for us here in Maine. Mainers went to the polls in 2016 and made it very clear that we do not want outside influence in how we live here. We need to make clear that we support our Second Amendment Rights and ALL our Rights.

In closing I hope you will not impede or hinder the Select Board from fully supporting the proposed 2nd Amendment Vote. A vote that declares Bridgton, as a Town in Maine, a defender of the Rights of the Citizens to keep and bear arms.

Regards, Tim Barry

Tim Barry 49 Kezar Hts. Bridgton, Me 04009

From:

Robert "Bob" Peabody, Jr.

Sent:

Tuesday, March 9, 2021 8:43 AM

To:

Laurie Chadbourne

Subject:

FW: 2nd Amendment rights

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: keely1317 <keely1317@gmail.com> Sent: Monday, March 8, 2021 10:27 PM

To: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>; Liston "Lee" E. Eastman

<selectmaneastman@bridgtonmaine.org>; selectmanzaidmant@bridgtonmaine.org; Carmen E. Lone

<selectmanlone@bridgtonmaine.org>; Paul Tworog <selectmantworog@bridgtonmaine.org>; G. Frederick Packard

<selectmanpackard@bridgtonmaine.org>

Subject: 2nd Amendment rights

To whom it may concern,

I am in support of Bridgton, Maine becoming a 2nd Amendment right sanctuary town. Please represent me in my right to keep and bear arms. Thank you!

Sincerely, Keely Smith

5 John's Cove Rd Bridgton, Me 04009

From:

Robert "Bob" Peabody, Jr.

Sent:

Monday, March 8, 2021 10:48 AM

To:

Laurie Chadbourne

Cc:

Georgiann M Fleck; Nikki Hamlin

Subject:

FW: second amendment

For the meeting

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: Carmen E. Lone <selectmanlone@bridgtonmaine.org>

Sent: Monday, March 8, 2021 10:44 AM

To: Liston "Lee" E. Eastman <selectmaneastman@bridgtonmaine.org>; Glenn "Bear" R. Zaidman <selectmanzaidman@bridgtonmaine.org>; Paul Tworog <selectmantworog@bridgtonmaine.org>; G. Frederick Packard

<selectmanpackard@bridgtonmaine.org>; Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>

Subject: Fw: second amendment

FYI, Carmen

From: Nicole Hodsdon < skrbelly@hotmail.com>

Sent: Friday, March 5, 2021 3:46 PM

To: Carmen E. Lone < selectmanlone@bridgtonmaine.org>

Subject: second amendment

How unfortunate we are forced to live among a high percentage of Americans who promote conspiracy theories and lies, among them the nonsense that the second amendment is in any danger. Gun violence is an epidemic in the United States, exacerbated by those who use racism, bigotry, and hateful ideology to manipulate others into believing that threatening others with firearms is a reasonable solution to their own hatred. My family spends a lot of money in Bridgton. We've enjoyed Bridgton for generations. Threatening us with "2A Sanctuary" means we, and everyone we know, leave Bridgton forever and take our money to another lake town, of which there's no shortage. Shame to have invested so much in attracting wallets to the area, only to run them off at the end of a barrel.

From:

Robert "Bob" Peabody, Jr.

Sent:

Tuesday, March 9, 2021 9:26 AM

To:

Laurie Chadbourne

Subject:

FW: Board of selectman meeting firearms topic

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: Carmen E. Lone <selectmanlone@bridgtonmaine.org>

Sent: Tuesday, March 9, 2021 9:18 AM

To: Liston "Lee" E. Eastman <selectmaneastman@bridgtonmaine.org>; Glenn "Bear" R. Zaidman <selectmanzaidman@bridgtonmaine.org>; Paul Tworog <selectmantworog@bridgtonmaine.org>; G. Frederick Packard

<selectmanpackard@bridgtonmaine.org>; Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>

Subject: Fw: Board of selectman meeting firearms topic

FYI, Carmen

From: Jamie Leland <jbbygrillnd2008@icloud.com>

Sent: Monday, March 8, 2021 7:31 PM

To: Carmen E. Lone < selectmanlone@bridgtonmaine.org > **Subject:** Board of selectman meeting firearms topic

Hello Carmen. My name is Jamie Leland. I am a resident of Bridgton. I was born and raised here and am now raising my own child here in this wonderful town. That being said, I am also an avid hunter and gun collector, and as such my daughter has also started on her own collection of guns. Her first being a .22 cal long rifle gun that holds 10 rounds with a from the factory clip. Unfortunately with President Biden in office he is looking to make such capacity clips illegal and in turn making their owners into felons just for owning them. My concerns lie with those people that own such guns because like them I own what is potentially going to be concidered a "high capacity" clip for a gun that they don't make smaller clips for. My hopes is that you along with the other selectman will be in favor of making Bridgton into a sanctuary city for firearms and "high capacity" clip. Along with helping keep the good, honest, law abiding citizens, like myself, of this beautiful town from becoming felons.

Thank you for your time, Jamie

Sent from my iPhone

Account Number / Description REGULAR INSTRUCTION SBES Grades 3-5 Instruction SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)	2021-22	21-22 BUDGET SUMMARY	JMMARY			
Account Number / Description REGULAR INSTRUCTION SBES Grades 3-5 Instruction SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)						
Account Number / Description REGULAR INSTRUCTION SBES Grades 3-5 Instruction SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)						
Account Number / Description REGULAR INSTRUCTION SBES Grades 3-5 Instruction SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)		3 Years Prior Actual	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
SBES Grades 3-5 Instruction SBES Grades 8-5 Instruction SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)		7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
SBES Grades 3-5 Instruction SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)						
SBES Grades K-2 Instruction SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)	Staff changes	\$713,681.00	\$810,734.00	\$898,701.00	\$886,500.00	(\$12,201.00)
SBES Grades K-2 Intervention Supports SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)		\$690,497.00	\$720,269.00	\$758,369.00	\$817,010.00	\$58,642.00
SBES Extended Studies (G/T) CRES Grades 3-5 Instruction CRES Extended Studies (G/T)	2 Positions shifted to Grades 3-5	\$68,842.00	\$85,019.00	\$104,621.00	\$41,679.00	(\$62,942.00)
CRES Grades 3-5 Instruction CRES Extended Studies (G/T)		\$93,085.00	\$97,243.00	\$92,858.00	\$94,558.00	\$1,700.00
CRES Extended Studies (G/T)	3-5 Staff moved from SLS	\$0.00	80.00	\$0.00	\$1,353,398.00	\$1,353,398.00
		\$0.00	80.00	\$0.00	\$81,328.00	\$81,328.00
SLS Grades 3-5 Instruction	Grades 3-5 moved to CRES	\$1,260,816.00	\$1,213,320.00	\$1,259,432.00	\$0.00	(\$1,259,432.00)
SLS Grades K-2 Instruction		\$1,006,544.00	\$1,075,699.00	\$1,232,620.00	\$1,326,917.00	\$94,296.00
SLS Grades K-2 Intervention Supports	2 of 5 positions moved to CRES	\$137,245.00	\$137,488.00	\$161,505.00	\$100,352.00	(\$61,152.00)
SLS Extended Studies (G/T)	This program moved to CRES	\$62,353.00	\$72,501.00	\$78,430.00	\$0.00	(\$76,057.00)
LRMS Grades 6-8 Instruction		\$2,207,622.00	\$2,317,889.00	\$2,457,571.00	\$2,692,067.00	\$234,495.00
LRMS Extended Studies (G/T)	Staff changes	\$39,747.00	\$58,529.00	\$77,255.00	\$65,568.00	(\$11,687.00)
LRHS Grades 9-12 Instruction		\$3,038,775.00	\$3,221,108.00	\$3,290,021.00	\$3,542,628.00	\$252,607.00
LRHS Extended Studies (G/T)		\$11,375.00	\$11,814.00	\$18,812.00	\$19,742.00	\$930.00
Elementary English Learners (ELL)		\$9,941.00	\$10,707.00	\$34,011.00	\$30,440.00	(\$3,571.00)
Secondary English Learners (ELL)		\$4,774.00	\$36,882.00	\$34,667.00	\$32,442.00	(\$2,225.00)
REGULAR INSTRUCTION TOTALS		\$9,345,297.00	\$9,869,202.00	\$10,498,873.00	\$11,084,629.00	\$585,758.00
SPECIAL EDUCATION						
SBES Resource Instruction		\$228,055.00	\$244,453.00	\$280,530.00	\$307,296.00	\$26,765.00
SBES Self-Cont/Day Treatment	Reduction of 1 Teacher, staff changes	\$485,483.00	\$443,697.00	\$497,835.00	\$393,508.00	(\$104,325.00)
SBES Social Worker Services		\$32,326.00	\$33,316.00	\$46,988.00	\$65,410.00	\$18,422.00
SBES Psychologist Services		\$61,393.00	\$67,025.00	\$64,108.00	\$65,968.00	\$1,860.00
SBES Speech/Language Services		\$64,252.00	\$41,692.00	\$60,364.00	\$61,038.00	\$675.00
SBES Occupational Therapy Services	Reduced need for IEP Services	\$29,800.00	\$31,193.00	\$46,179.00	\$33,199.00	(\$12,981.00)
SBES Physical Therapy Services	Reduced need for IEP Services	\$15,291.00	\$10,517.00	\$10,050.00	\$4,050.00	(\$6,000.00)
CRES Resource Instruction	Program adjustments have been made between the 3 elementary schools	\$0.00	\$0.00	\$0.00	\$207,040.00	\$207,040.00
CRES Self-Cont/Day Treatment	Program adjustments have been made between the 3 elementary schools	\$0.00	\$0.00	\$0.00	\$302,705.00	\$302,705.00
CRES Social Worker Services	.5 New position	\$0.00	\$0.00	\$0.00	\$42,064.00	\$42,064.00
CRES Psychologist Services	Specialist time has been shared between SLS	00:0\$	\$0.00	\$0.00	\$45,559.00	\$45,559.00
CRES Speech/Language Services	and CRES	\$0.00	\$0.00	\$0.00	\$48,051.00	\$48,051.00

CRES Occupational Therapy Services	Specialist time has been shared between SLS	\$0.00	\$0.00	\$0.00	\$45,588.00	\$45,588.00
CRES Physical Therapy Services	and CRES	\$0.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00
SLS Resource Instruction	Program adjustments have been made between the 3 elementary schools	\$292,512.00	\$296,611.00	\$324,130.00	\$145,617.00	(\$178,514.00)
SLS Self-Cont/Day Treatment	Program adjustments have been made between the 3 elementary schools	\$454,739.00	\$460,865.00	\$506,947.00	\$292,028.00	(\$214,918.00)
SLS Social Worker Services		\$48,496.00	\$49,820.00	\$45,081.00	\$31,494.00	(\$13,588.00)
SLS Psychologist Services		\$83,749.00	\$92,233.00	\$89,177.00	\$45,559.00	(\$43,620.00)
SLS Speech/Language Services	Specialist time has been shared between SLS	\$71,783.00	\$75,625.00	\$87,921.00	\$38,387.00	(\$49,533.00)
SLS Occupational Therapy Services		\$42,108.00	\$39,183.00	\$51,402.00	\$11,032.00	(\$40,372.00)
SLS Physical Therapy Services		\$8,186.00	\$7,778.00	\$8,050.00	\$2,750.00	(\$5,300.00)
LRMS Resource Instruction		\$421,992.00	\$374,257.00	\$400,457.00	\$399,932.00	(\$525.00)
LRMS Self-Cont/Day Treatment		\$435,178.00	\$535,722.00	\$550,708.00	\$554,660.00	\$3,950.00
LRMS Social Worker Services		\$128,840.00	\$107,115.00	\$109,358.00	\$115,203.00	\$5,846.00
LRMS Special Ed Healthcare Services	Students serviced decreased and moved to LRHS	\$61,486.00	\$67,066.00	\$65,727.00	\$0.00	(\$65,727.00)
LRMS Psychologist Services		\$94,464.00	\$101,956.00	\$99,675.00	\$101,494.00	\$1,819.00
LRMS Speech/Language Services		\$48,897.00	\$48,360.00	\$55,037.00	\$55,702.00	\$665.00
LRMS Occupational Therapy Services		\$29,693.00	\$30,728.00	\$25,126.00	\$32,949.00	\$7,822.00
LRMS Physical Therapy Services	Reduced need for IEP Services	\$13,930.00	\$11,754.00	\$12,100.00	\$6,100.00	(\$6,000.00)
LRHS Resource Instruction	Staff changes	\$515,722.00	\$536,950.00	\$573,516.00	\$649,944.00	\$76,428.00
LRHS Self-Cont/Day Treatment	Staff changes	\$451,271.00	\$376,986.00	\$475,939.00	\$462,447.00	(\$13,495.00)
LRHS Social Worker Services		\$122,520.00	\$126,923.00	\$135,004.00	\$139,875.00	\$4,872.00
LRHS Special Ed Healthcare Services	Services moved from LRMS	80.00	80.00	80.00	\$39,761.00	\$39,761.00
LRHS Psychologist Services		\$92,462.00	\$97,521.00	\$93,834.00	\$96,469.00	\$2,635.00
LRHS Speech/Language Services		\$46,561.00	\$48,030.00	\$54,193.00	\$55,957.00	\$1,764.00
LRHS Occupational Therapy Services		\$16,467.00	\$16,506.00	\$10,901.00	\$18,230.00	\$7,329.00
LRHS Physical Therapy Services	Reduced need for IEP Services	\$2,748.00	\$4,545.00	\$10,100.00	\$6,100.00	(\$4,000.00)
Special Ed Administration	10	\$589,682.00	\$549,885.00	\$618,204.00	\$622,719.00	\$4,513.00
Special Ed Grades K-6 Field Trips		\$0.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00
Tuition to Private Schools - Elementary		\$109,058.00	\$111,426.00	\$135,000.00	\$135,000.00	\$0.00
Hospital/Homebound Tutoring Services - Elementary	- Elementary	\$5,251.00	\$1,607.00	\$2,500.00	\$2,500.00	\$0.00
Extended School Year Services		\$20,215.00	\$19,509.00	\$28,442.00	\$24,939.00	(\$3,505.00)
Tuition to Private Schools - Secondary	Decrease in number of students attending	\$138,764.00	\$154,363.00	\$230,000.00	\$200,000.00	(\$30,000.00)
Hospital/Homebound Tutoring Services - Secondary	- Secondary	\$2,669.00	\$3,140.00	\$2,000.00	\$2,000.00	\$0.00
SPECIAL ED TOTALS		\$5,266,043.00	\$5,218,357.00	\$5,806,583.00	\$5,915,713.00	\$109,119.00

CAREER AND TECHNICAL EDUCATION	NO					
LRVC Student Services Coordinator		\$67,667.00	\$69,451.00	\$73,044.00	\$75,897.00	\$2,853.00
LRVC Technology Services		\$5,000.00	\$7,996.00	\$19,649.00	\$20,099.00	\$450.00
LRVC Administration	Staff change	\$177,205.00	\$182,799.00	\$186,238.00	\$204,363.00	\$18,127.00
LRVC Custodial/Maintenance	Reduction in Special Projects	\$140,440.00	\$165,895.00	\$160,518.00	\$118,575.00	(\$41,943.00)
LRVC Field Trips		\$3,595.00	\$4,985.00	\$10,635.00	\$10,560.00	(\$75.00)
LRVC Construction Technology		\$99,907.00	\$81,851.00	\$100,364.00	\$101,440.00	\$1,076.00
LRVC Health Occupations	Add'l half-time position added	\$87,461.00	\$124,518.00	\$90,641.00	\$138,958.00	\$48,317.00
LRVC Culinary Arts		\$128,533.00	\$114,382.00	\$122,697.00	\$129,888.00	\$7,191.00
LRVC Early Childhood Education		\$0.00	\$82,399.00	\$93,733.00	\$97,944.00	\$4,211.00
LRVC Advanced Technologies		\$88,230.00	\$77,720.00	\$82,031.00	\$85,537.00	\$3,506.00
LRVC Law Enforcement		\$85,735.00	\$96,900.00	\$95,749.00	\$99,531.00	\$3,783.00
LRVC Automotive Technologies	Staff change	\$107,478.00	\$80,424.00	\$91,851.00	\$84,019.00	(\$7,832.00)
CRVC Cooperative Education		\$65,276.00	\$66,627.00	\$71,214.00	\$76,008.00	\$4,795.00
LRVC Diversified Occupations	Staff benefit changes	\$499,297.00	\$502,205.00	\$539,404.00	\$531,697.00	(\$7,709.00)
LRVC Career & Tech Exploratory Progra	Staff salary change, heavy use of consumables	\$0.00	\$0.00	\$75,947.00	\$115,453.00	\$39,506.00
CAREER AND TECHNICAL EDUCATION TOTALS	N TOTALS	\$1,555,824.00	\$1,658,152.00	\$1,813,715.00	\$1,889,969.00	\$76,256.00
OTHER INST - CO-CURR/SUMMER						
LRMS Co-Curricular Activities		\$22,454.00	\$19,534.00	\$30,741.00	\$32,803.00	\$2,061.00
CRMS Extra-Curricular Activities		\$113,407.00	\$98,497.00	\$138,694.00	\$142,913.00	\$4,220.00
CRHS Summer School		\$10,638.00	\$7,005.00	\$11,105.00	\$11,146.00	\$41.00
LRHS Co-Curricular Activities	1 Additional Stipend - Summer Conditioning Coach	\$52,770.00	\$52,312.00	\$61,373.00	\$64,526.00	\$3,152.00
LRHS Extra-Curricular Activities	1 Additional Stipend - JV Lacrosse	\$380,296.00	\$340,879.00	\$444,630.00	\$450,645.00	\$6,017.00
OTHER INSTRUCTION TOTALS		\$579,565.00	\$518,227.00	\$686,543.00	\$702,033.00	\$15,491.00
STUDENT & STAFF SUPPORT						
SBES Guidance Services		\$38,783.00	\$53,700.00	\$62,743.00	\$65,635.00	\$2,891.00
SBES Nurse Services		\$59,226.00	\$59,642.00	\$66,139.00	\$65,110.00	(\$1,028.00)
SBES Psychologist Services		\$0.00	\$0.00	\$2,669.00	\$2,685.00	\$16.00
SBES Library/Media		\$18,225.00	\$20,302.00	\$23,886.00	\$20,458.00	(\$3,428.00)
SBES Technology Services	Equipment shifted to MS/HS Instruction for MLTI	\$16,833.00	\$49,855.00	\$111,327.00	\$62,685.00	(\$48,642.00)
CRES Guidance Services	1 Counselor shifted from SLS	\$0.00	\$0.00	\$0.00	\$77,203.00	\$77,203.00
CRES Nurse Services	I part-time position increased to full-time	\$0.00	\$0.00	\$0.00	\$63,278.00	\$63,278.00
CRES Psychologist Services	Shared with SLS	\$0.00	\$0.00	\$0.00	\$2,742.00	\$2,742.00
CRES Library/Media	Shared with SLS	\$0.00	\$0.00	\$0.00	\$31,302.00	\$31,302.00
CRES Technology Services	Shared with SBES, SLS	\$0.00	\$0.00	\$0.00	\$54,983.00	\$54,983.00
SLS Guidance Services	1 Counselor shifted to CRES	\$113,470.00	\$112,820.00	\$131,322.00	\$82,615.00	(\$48,708.00)
SLS Nurse Services	1 Position shifted to CRES	\$104,803.00	\$100,107.00	\$110,133.00	\$89,154.00	(\$20,978.00)

SLS Psychologist Services	Half shifted to CRES	\$0.00	80.00	\$5,317.00	\$2,742.00	(\$2,575.00)
SLS Library/Media	Half position shifted to CRES	\$51,723.00	\$53,199.00	\$56,797.00	\$29,560.00	(\$27,236.00)
SLS Technology Services	Equipment shifted to MS/HS Instruction for MLTI	\$22,491.00	\$79,961.00	\$129,767.00	\$42,538.00	(\$87,229.00)
LRMS Guidance Services		\$103,870.00	\$112,695.00	\$134,805.00	\$152,426.00	\$17,621.00
LRMS Nurse Services		\$67,790.00	\$77,497.00	\$82,826.00	\$86,521.00	\$3,695.00
LRMS Psychologist Services		\$0.00	\$0.00	\$5,295.00	\$5,531.00	\$236.00
LRMS Library/Media		\$111,836.00	\$102,512.00	\$115,567.00	\$118,940.00	\$3,373.00
LRMS Technology Services	Equipment shifted to MS/HS Instruction for MLTI	\$93,904.00	\$39,001.00	\$143,738.00	\$93,705.00	(\$50,033.00)
LRHS Social Worker Services		\$0.00	\$72,416.00	\$95,206.00	\$100,025.00	\$4,819.00
LRHS Guidance Services		\$228,791.00	\$242,179.00	\$270,770.00	\$283,129.00	\$12,360.00
LRHS Nurse Services		\$76,372.00	\$78,753.00	\$92,764.00	\$95,202.00	\$2,438.00
LRHS Psychologist Services		\$0.00	\$0.00	\$5,510.00	\$5,354.00	(\$155.00)
LRHS Library/Media		\$73,068.00	\$131,609.00	\$158,402.00	\$162,444.00	\$4,042.00
LRHS Instructional Technology	Equipment shifted to MS/HS Instruction for MLTI	\$183,506.00	\$54,818.00	\$150,556.00	\$131,074.00	(\$19,482.00)
District-Wide Curriculum		\$157,951.00	\$164,097.00	\$230,934.00	\$227,379.00	(\$3,557.00)
District-Wide Student Testing		\$29,716.00	\$30,491.00	\$31,000.00	\$31,000.00	\$0.00
District-Wide Technology Services	Equipment shifted to MS/HS Instruction for MLTI	\$532,751.00	\$439,996.00	\$438,897.00	\$397,652.00	(\$41,245.00)
504/ADA Services - Elementary (K-8)		\$279.00	\$1,191.00	\$7,909.00	\$9,128.00	\$1,219.00
504/ADA Services - Secondary (9-12)	Staff benefit changes	\$15,869.00	\$23,933.00	\$22,442.00	\$43,009.00	\$20,568.00
STUDENT AND STAFF SUPPORT TOTALS	OTALS	\$2,101,257.00	\$2,100,774.00	\$2,686,721.00	\$2,635,209.00	(\$51,510.00)
SYSTEM ADMINISTRATION	五 15 五井山 15 治	20		1 1 1 1 1 1		
Board of Directors		\$46,947.00	\$55,116.00	\$84,200.00	\$83,036.00	(\$1,164.00)
Superintendent's Office		\$392,209.00	\$395,660.00	\$423,918.00	\$426,461.00	\$2,544.00
Business Office	Includes 1 Add1 position for PR/HR	\$383,545.00	\$381,146.00	\$412,012.00	\$471,062.00	\$59,051.00
Personnel Services	Increase in Unemployment Claims	\$1,138.00	\$71,631.00	\$15,000.00	\$30,000.00	\$15,000.00
SYSTEM ADMINISTRATION TOTALS	ST	\$823,839.00	\$903,553.00	\$935,130.00	\$1,010,559.00	\$75,431.00
SCHOOL ADMINISTRATION						
SBES School Adminisstration		\$228,686.00	\$224,729.00	\$240,890.00	\$256,983.00	\$16,092.00
CRES School Adminisstration	New School Opening, 2 New Secretaries	\$0.00	\$0.00	\$0.00	\$235,226.00	\$235,226.00
SLS School Adminisstration	1 Position shifted to CRES	\$339,817.00	\$325,106.00	\$338,807.00	\$252,352.00	(\$86,456.00)
LRMS School Adminisstration		\$352,273.00	\$353,031.00	\$375,137.00	\$391,232.00	\$16,095.00
LRHS School Adminisstration		\$447,555.00	\$469,601.00	\$501,832.00	\$513,583.00	\$11,752.00
LRHS Graduation and Accreditation		\$17,475.00	\$12,793.00	\$29,500.00	\$19,500.00	(\$10,000.00)
SCHOOL ADMINISTRATION TOTALS	ALS	\$1,385,806.00	\$1,385,260.00	\$1,486,166.00	\$1,668,876.00	\$182,709.00
			_			

S1,616,534,00 S1,596,333.00 S1,623,050.00 S1,623,050.00 S1,520,361.00 S1,520,361.00 S1,520,361.00 S1,520,361.00 S1,520,430.00 S1,734,361.00 S1,734,361.00 S1,734,361.00 S1,734,361.00 S1,734,361.00 S1,734,361.00 S1,734,361.00 S1,732,361.00 S1,732,322,3	TRANSPORTATION						
Reduction in Special Projects \$17,546,115,00 \$11,527,00 \$11,29	Transportation Services	1 Add'1 position for CRES bus run	\$1,616,554.00	\$1,596,333.00	\$1,623,050.00	\$1,595,697.00	(\$27,354.00)
CES Reduction in Special Projects and Sufffine Shift or Stora, 460,546,00 \$415,581.00 \$11,591.00 \$1,500.00 \$10	Special Ed Transportation Services	Reduced Special Ed Runs	\$129,561.00	\$56,134.00	\$171,297.00	\$120,653.00	(\$50,648.00)
Reduction in Special Projects S405,546.00 S409,652.00 S413,581.00 S51,159.00 S51,159	TRANSPORTATION TOTALS		\$1,746,115.00	\$1,652,467.00	\$1,794,347.00	\$1,716,350.00	(\$78,002.00
New School Opposite 1 New	FACILITIES AND MAINTENANCE						
Reduction in Special Projects and Tarking Shift to St003,60.00 S45,597.00 S465,275.00 S465,2	SBES Custodial Maintenance		\$406,546.00	\$409,652.00	\$413,581.00	\$391,934.00	(\$21,648.00)
Reduction in Special Projects and Staffing shift to St03.360.00 S495,597.00 S448,027.00 S44,027.00 S44,00 S44,027.00 S44,00 S44,027.00 S44,00 S44,027.00 S	CRES Custodial Maintenance	New School Opening, 1 new position	\$0.00	\$92,500.00	\$21,159.00	\$335,525.00	\$314,366.00
Reduction in Special Projects \$431,310.00 \$539,199.00 \$548,037.00 \$548,037.00 \$50	SLS Custodial Maintenance	Reduction in Special Projects and Staffing shift to CRES	\$503,360.00	\$455,597.00	\$485,275.00	\$380,399.00	(\$104,876.00)
Recluction in Special Projects and recluction of 1 \$860,350.00 \$673,430.00 \$572,200.00 \$582,814.00 \$582,814.00 \$582,814.00 \$582,814.00 \$582,814.00 \$512,810.00 \$20,31	LRMS Custodial Maintenance	Reduction in Special Projects	\$431,310.00	\$392,199.00	\$448,037.00	\$419,918.00	(\$28,120.00)
Recluction in Special Projects and recluction of I S886,356.00 S653,430.00 S11,00 S11,00 S11,00 S11,00 S11,00 S11,00 S11,00 S12,000 S11,00 S12,000 S	LRHS Security/Resource Officer		\$0.00	\$0.00	\$75,200.00	\$80,310.00	\$5,110.00
Reduction in Special Projects \$19,891.00 \$24,301.00 \$26,376.00 \$11,891.00 \$24,301.00 \$26,376.00 \$11,891.00 \$26,330.00 \$11,991.00 \$26,330.00 \$26,370.00	LRHS Custodial Maintenance	Reduction in Special Projects and reduction of 1 position	\$860,350.00	\$673,430.00	\$889,814.00	\$681,754.00	(\$208,059.00)
Reduction in Special Projects \$47,221.00 \$56,34.	District-Wide Operations/Maintenance	э	\$883,854.00	\$885,071.00	\$985,389.00	\$1,001,394.00	\$16,005.00
Reduction in Special Projects \$47,221.00 \$56,334.00 \$82,467,548.00 \$82,44.00 \$82,44.00 \$82,467,62.00 \$82,467,62.00 \$82,467,62.00 \$82,467,62.00 \$82,467,62.00 \$82,467,62.00 \$82,467,60 \$82,424.00	Central Office Custodial Maintenance		\$19,891.00	\$24,301.00	\$26,376.00	\$24,716.00	(\$1,660.00)
Reduction in Special Projects \$7,638.00 \$12,950.00 \$82,244.00 \$12,238.00 \$59,943.00	ESB Custodial Maintenance	Reduction in Special Projects	\$47,221.00	\$56,334.00	\$63,530.00	\$43,341.00	(\$20,189.00)
TECHTOLIS Reduction in Special Projects \$22,890.00 \$12,238.00 \$350,943	BMS/Grandstand Maintenance	Reduction in Special Projects	\$7,638.00	\$12,950.00	\$8,244.00	\$4,890.00	(\$3,354.00)
TOTALS	Special Ed Custodial Maintenance	Reduction in Special Projects	\$23,891.00	\$12,238.00	\$50,943.00	\$19,854.00	(\$31,088.00)
AL Community Use of Facilities \$50,000.00 \$1,461,658.00 \$1930,987.00 \$1,507,125.00 \$1,461,658.00 \$1,930,987.00	FACILITIES AND MAINTENANCE		\$3,184,061.00	\$3,014,272.00	\$3,467,548.00	53,384,035.00	(\$83,513.00)
AL Principal and Interest on Bonds \$1,507,125.00 \$1,461,658.00 \$1,930,987.00 \$1,507,125.00 \$1,670,000.00 \$1,930,987.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000.00 \$1,670,000 \$	DEBT SERVICE						
AL Community Use of Facilities \$\$6,000.00 \$4,382.00 \$\$6,000.00 \$31,156,613.00 \$32,115,00 \$32,115,00 \$32,115,00 \$32,115,00 \$32,115,00 \$32,116,00 <td>DEBT SERVICE TOTALS</td> <td>Principal and Interest on Bonds</td> <td>\$1,507,125.00</td> <td>\$1,461,658.00</td> <td>\$1,930,987.00</td> <td>\$1,920,937.00</td> <td>(\$10,050.00)</td>	DEBT SERVICE TOTALS	Principal and Interest on Bonds	\$1,507,125.00	\$1,461,658.00	\$1,930,987.00	\$1,920,937.00	(\$10,050.00)
AL Community Use of Facilities \$\$6,000.00 \$4,382.00 \$\$50,000.00 \$\$1,156,613.00 \$\$11,156,613.00	ALL OTHER EXPENDITURES						
S27,544,932.00 \$27,786,304.00 \$31,156,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,55,613.00 \$31,51,51,513.00 \$31,51	ALL OTHER EXPENDITURES TOT.		\$50,000.00	\$4,382.00	\$50,000.00	\$50,000.00	\$0.00
ES \$27,544,932.00 \$27,786,304.00 \$31,156,613.00 \$31,156,613.00 ES \$46,921.00 \$45,458.00 \$86,065.00 \$31,156,613.00 ECHNOLOGY \$29,095.00 \$14,455.00 \$16,549.00 \$31,540.00 STRATION \$21,715.00 \$14,455.00 \$16,549.00 \$31,539.00 TEN Reduction in Special Projects \$112,091.00 \$73,210.00 \$81,239.00 A. SALARIES \$8,642.00 \$2,316.00 \$31,16.00 \$31,16.00 ANDE \$86,376.00 \$86,370.00 \$86,370.00 PROGRAM \$62,206.00 \$63,910.00 \$86,578.00 ARACY \$33,924.00 \$33,938.00 \$12,424.00 ARNIAL \$33,938.00 \$12,424.00							
Y \$46,921.00 \$45,458.00 \$86,065.00 \$86,065.00 Y \$29,095.00 \$14,455.00 \$16,549.00 \$16,549.00 Reduction in Special Projects \$217,715.00 \$227,236.00 \$237,543.00 \$15,549.00 S \$112,091.00 \$727,210.00 \$81,239.00 \$16,343.00 \$25,116.00 S \$66,278.00 \$66,678.00 \$66,678.00 \$66,678.00 \$66,678.00 S \$3,924.00 \$3,938.00 \$12,424.00 \$12,424.00 \$12,424.00	TOTAL GENERAL FUND BUDGET		\$27,544,932.00	\$27,786,304.00	\$31,156,613.00	\$31,978,310.00	\$821,689.00
Y \$46,921.00 \$45,458.00 \$86,065.00 \$86,065.00 Reduction in Special Projects \$217,715.00 \$14,455.00 \$16,549.00 \$16,549.00 S \$217,715.00 \$227,236.00 \$237,543.00 \$16,549.00 \$16,549.00 S \$112,091.00 \$73,210.00 \$81,239.00 \$16,343.0							
Y \$44,921.00 \$45,438.00 \$75,000 \$75,000 \$16,549.00 \$20,005.00 \$10,549.00	1500 ADULT EDUCATION					00 700 000	100 円曜日 ウン
X \$22,035.00 \$14,435.00 \$10,499.00 \$30,499.00 Reduction in Special Projects \$217,715.00 \$73,210.00 \$81,239.00 \$81,239.00 S \$86,42.00 \$73,210.00 \$81,239.00 \$81,239.00 S \$86,42.00 \$5,316.00 \$16,343.00 \$16,343.00 S \$66,678.00 \$66,678.00 \$16,343.00 \$16,343.00 S \$1,546.00 \$5,710.00 \$86,957.00 \$10,424.00 S \$3,924.00 \$3,938.00 \$12,424.00 \$10,424.00	TOTAL 2120 GUIDANCE SERVICE	ES	340,921.00	343,436.00	380,083.00	362,291.00	(3,775,00
Reduction in Special Projects \$217,715.00 \$227,236.00 \$237,543.00 \$527,543.00 \$527,543.00 \$527,543.00 \$527,543.00 \$527,543.00 \$527,543.00 \$527,16.00 \$62,2116.00 \$62,2116.00 \$62,2116.00 \$62,2116.00 \$62,2116.00 \$66,678.00 \$6	TOTAL 2230 INSTRUCTIONAL TI	ECHNOLOGY	\$29,095.00	\$14,455.00	\$10,549.00	\$16,169.00	(380.00)
Reduction in Special Projects \$112,091.00 \$73,210.00 \$81,239.00 \$81,239.00 \$81,239.00 \$81,239.00 \$81,239.00 \$81,239.00 \$82,116.00 \$82,116.00 \$82,116.00 \$82,116.00 \$82,310 \$82,310 \$82,310 \$82,310 \$82,310 \$82,310 \$82,310 \$82,310 \$82,310 \$82,31 \$82,310 \$82,31 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32 \$82,32	TOTAL 2300 ADULT ED ADMINIS	ı	\$217,715.00	\$227,236.00	\$237,543.00	\$238,204.00	00.099
S \$8,642.00 \$2,816.00 \$32,116.00 \$32,116.00 S9,118.00 \$6,392.00 \$16,343.00 \$16,343.00 \$36,576.00 \$	TOTAL 2610 OPERATIONS/MAIN		\$112,091.00	\$73,210.00	\$81,239.00	\$39,294.00	(41,946.00
\$9,118.00 \$6,392.00 \$16,343.00 \$36,343.00 \$62,206.00 \$47,616.00 \$66,678.00 \$66,678.00 \$4,546.00 \$5,710.00 \$8,957.00 \$66,678.00 \$3,924.00 \$3,938.00 \$12,424.00	TOTAL 6300 ADULT VOCATIONA	L SALARIES	\$8,642.00	\$2,816.00	\$32,116.00	\$27,288.00	(4,828.00
\$62,206.00 \$47,616.00 \$66,678.00 \$65,710.00 \$8,957.00 \$3,924.00 \$3,924.00 \$3,938.00 \$12,424.00	TOTAL 6310 CERTIFIED NURSES	AIDE	89,118.00	\$6,392.00	\$16,343.00	\$11,754.00	(4,589.00
\$4,546.00 \$5,710.00 \$8,957.00 \$3,924.00 \$3,938.00 \$12,424.00	TOTAL 6500 LEARNING CENTER	PROGRAM	\$62,206.00	\$47,616.00	\$66,678.00	\$57,768.00	(8,910.00
\$3,924.00 \$3,938.00 \$12,424.00	TOTAL 6600 LOCAL ADULT LITE	RACY	84,546.00	\$5,710.00	\$8,957.00	\$14,612.00	5,655.00
	TOTAL 6200 ADULT ED ENRICHA	AENT	\$3,924.00	\$3,938.00	\$12,424.00	\$8,380.00	(4,044.00
TOTAL ADULT EDUCATION \$494,258.00 \$426,831.00 \$557,914.00 \$495,760.	TOTAL ADULT EDUCATION		\$494,258.00	\$426,831.00	\$557,914.00	\$495,760.00	(62,157.00

FOOD SERVICE LOCAL PORTION						
TOTAL FOOD SERVICE LOCAL PORTION		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
GRAND TOTAL		\$28,139,190.00	\$28,313,135.00	\$31,814,527.00	\$32,574,070.00	\$759,532.00
RESERVE FUNDS REQUESTED						
Capital Reserve		\$750,000.00	\$0.00	\$600,000.00	\$0.00	
Maintenance Reserve		80.00	\$0.00	\$200,000.00	\$150,000.00	
Transportation Reserve		80.00	80.00	\$150,000.00	\$150,000.00	
Educational Reserve		\$500,000.00	\$0.00	\$150,000.00	\$200,000.00	
Assessments	2020-21 Total Local	2021-22	Add'l Local	Adult Ed/FS	Total Local Cont.	Inc/(Dec)
		Cont.	00 511	00 321 00		
Beighten	0 823 004 30	6 170 00	1 262 642 08	177 576 80	0 771 339 89	(101 665 22)
Casco	6,639,062.27	4,360,823.00	2,098,181.99	114,166.23	6,573,171.22	(65,891.05)
Naples	7,926,467.16	5,440,756.00	2,530,287,93	137,677.97	8,108,721.90	182,254.74
Totals	24,388,533.63	16,082,749.00	7,891,112.00	429,371.00	24,403,232.00	14,698.37
						7000
					Bridgton	-1.03%
					Casco	%66 ⁰ -
					Naples	2.30%
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From:

Linda LaCroix

Sent:

Tuesday, March 16, 2021 5:15 PM

To:

Laurie Chadbourne

Subject:

FW: Depot Street Closing Request

From: Linda LaCroix

Sent: Monday, March 15, 2021 3:39 PM

To: Liston "Lee" E. Eastman <selectmaneastman@bridgtonmaine.org>; Glenn "Bear" R. Zaidman

<selectmanzaidman@bridgtonmaine.org>; Carmen Lone <selectmanlone@bridgtonmaine.org>; G. Frederick Packard

<selectmanpackard@bridgtonmaine.org>; Paul Tworog <selectmantworog@bridgtonmaine.org>

Cc: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>; Georgiann Fleck <gmfleck@bridgtonmaine.org>

Subject: Depot Street Closing Request

Dear Board,

I just spoke with Frank Howell regarding Vivo's request to close Depot Street again this season in the same manner as last season. He is in support of this action up until the point at which the Governor opens back up business to 100% capacity. He offered that there is a "bright line in the sand" past which he would not support the closing if the Governor takes that action because he and other businesses will be ramping back up and he does not see the road closing as beneficial to that effort.

Linda

Linda L. LaCroix

Community Development Director

Town of Bridgton, 3 Chase Street, Suite 1, Bridgton, Maine 04009

www.bridgtonmaine.org (207) 803-9956 (office) (207) 595-3560 (mobile)

From:

Robert "Bob" Peabody, Jr.

Sent:

Friday, March 5, 2021 9:02 AM

To:

Laurie Chadbourne

Subject:

FW: Bridgton Farmers' Market

Next meeting

Robert A. Peabody, Jr.
Bridgton Town Manager
3 Chase Street, Suite 1
Bridgton, Maine 04009
rpeabody@bridgtonmaine.org
207.647.8786 Office
207.256.7211 Cell

From: Bridgton Market < bridgtonfarmersmarket.me@gmail.com>

Sent: Friday, March 5, 2021 8:11 AM

To: Robert "Bob" Peabody, Jr. <rpeabody@bridgtonmaine.org>; Laurie Chadbourne <lchadbourne@bridgtonmaine.org>;

Georgiann M Fleck <gmfleck@bridgtonmaine.org>

Subject: Bridgton Farmers' Market

Hello all,

I hope this finds you well!

I just wanted to do my yearly check in about the Bridgton Farmers' Market and see if we need to get on an agenda to discuss the farmers market this year. Last year we were granted the whole of the green space and I am hoping that it will be the same this year to allow for adequate social distancing and adding a few new members to market.

Per usual, you will have a packet of applications, licensing and insurance in hand by mid-April. Last year I submitted this digitally, and want to know how you'd like it submitted this year as well a happy to do in person or digital drop off.

1:

Thank you for your time and attention,

BrennaMae

Town of Bridgton

WHEREAS, the second amendment of the United States Constitution reads "A well regulated militia being necessary to the security of a free state, the right of the people to keep and bear arms, shall not be infringed", and

WHEREAS, the Constitution of the state of Maine, arranged by the Chief justice of the Maine Supreme Judicial Court and approved by the Maine state legislature, resolve 2013, chapter 75, pursuant to the constitution of Maine, article X, section 6, and

WHEREAS, the constitution of the state of Maine, article 1, section 16 states, "Every citizen has a right to keep and bear arms and this right shall never be question", and

WHEREAS, THE Bridgton Board of Selectman wishes to express its deepest commitment to the rights of its citizens, and

WHEREAS, The Bridgton Board of Selectmen wishes to further express opposition to any law that would unconstitutionally restrict the rights of our citizens to peacefully keep and bear arms, and

WHEREAS, The Bridgton Board of Selectmen wishes to express it's intent to stand as a sanctuary for the right to keep and bear arms within the limits of the constitution of the United States and the State of Maine, and

NOW, THEREFORE, We The Board of Selectman of Bridgton, do hereby resolve and declare its intention to oppose unconstitutional restrictions on the right to keep and bear arms for its citizens.

TOWN OF BRIDGTON 2021 SECOND AMENDMENT SANCTUARY

United States Constitution and the Constitution of The Great State of Maine RRIDGTON BOARD OF SELECTMAN

- a) by announcing an intent to make such a motion at the meeting immediately preceding the meeting at which the motion is to be made; or
- b) by having the secretary include notice of that intent in the call of the meeting at which the motion is to be made. This is the written notice of the time and place of the meeting, which is sent to members in advance of the meeting. [See p. 143 in this book.]

Therefore, if you know that you are going to want to make either of these motions, make every effort to give previous notice of your intent to do so. You will then need only a majority vote in order to succeed. [RONR (11th ed.), pp. 305–10.]

D. RENEWAL OF MOTIONS

Making a motion again after it has been defeated is called renewal of the motion.

As is obvious from the names of the motions to Rescind or Amend Something Previously Adopted, these motions only relate to things that have been adopted. What, however, if the matter concerns a motion that was defeated?

Suppose, for example, a motion to make a contribution of \$500 to a worthy charity is defeated at one of your monthly meetings. You cannot simply make the same motion again at the same meeting. But after the meeting is over (so that it is too late to move to *Reconsider*), if you feel that the assembly has made the wrong decision and the motion to make the contribution should have been adopted, the solution is very simple. All you need to do is make the same motion again at your next monthly meeting. You can do this regardless of how you voted on the original motion. [RONR (11th ed.), pp. 336–37.]

Part III

VOTING AND EI

§2011. State preemption

1. Preemption. The State intends to occupy and preempt the entire field of legislation concerning the regulation of firearms, components, ammunition and supplies. Except as provided in subsection 3, any existing or future order, ordinance, rule or regulation in this field of any political subdivision of the

[PL 1989, c. 359 (NEW).]

- 2. Regulation restricted. Except as provided in subsection 3, no political subdivision of the State, including, but not limited to, municipalities, counties, townships and village corporations, may adopt any order, ordinance, rule or regulation concerning the sale, purchase, purchase delay, transfer, ownership, use, possession, bearing, transportation, licensing, permitting, registration, taxation or any other matter pertaining to firearms, components, ammunition or supplies. [PL 1989, c. 359 (NEW).]
- 3. Exception. This section does not prohibit an order, ordinance, rule or regulation of any political subdivision which, with the exception of appropriate civil penalty provisions, conforms exactly with any applicable provision of state law or which regulates the discharge of firearms within a jurisdiction. [PL 1989, c. 359 (NEW).]
- 4. Law enforcement agency. Nothing in this section limits the power of any law enforcement agency to regulate the type and use of firearms issued or authorized by that agency for use by its employees. For the purposes of this section "law enforcement agency" has the same meaning as set

[PL 1989, c. 502, Pt. D, §19 (NEW).]

- 5. Restrictions on firearms and ammunition prohibited during state of emergency. The provisions of this subsection apply to restrictions on firearms and ammunition during a state of emergency, as declared by the Governor pursuant to Title 37-B, section 742, subsection 1.
 - A. During a state of emergency, notwithstanding any provision of law to the contrary, a person acting on behalf or under the authority of the State or a political subdivision of the State may not:
 - (1) Prohibit or restrict the otherwise lawful possession, use, carrying, transfer, transportation, storage or display of a firearm or ammunition. The provisions of this paragraph regarding the lawful transfer of a firearm or ammunition do not apply to the commercial sale of a firearm or ammunition if an authorized person has ordered an evacuation or general closure of businesses in the area of the business engaged in the sale of firearms or ammunition;
 - (2) Seize or confiscate, or authorize the seizure or confiscation of, an otherwise lawfully possessed firearm or ammunition unless the person acting on behalf of or under the authority
 - (a) Acting in self-defense against an assault;
 - (b) Defending another person from an assault;
 - (c) Arresting a person in actual possession of a firearm or ammunition for a violation of law; or
 - (d) Seizing or confiscating the firearm or ammunition as evidence of a crime; or
 - (3) Require registration of a firearm or ammunition for which registration is not otherwise required by state law. [PL 2011, c. 626, §1 (NEW).]
 - B. An individual aggrieved by a violation of this subsection may seek relief in an action at law or in equity for redress against any person who subjects that individual, or causes that individual to be subjected, to an action prohibited by this subsection. [PL 2011, c. 626, §1 (NEW).]

- C. In addition to any other remedy at law or in equity, an individual aggrieved by the seizure or confiscation of a firearm or ammunition in violation of this subsection may bring an action for the return of the firearm or ammunition in the Superior Court of the county in which that individual resides or in which the firearm or ammunition is located. [PL 2011, c. 626, §1 (NEW).]
- D. In an action or proceeding to enforce this subsection, the court shall award a prevailing plaintiff costs and reasonable attorney's fees. [PL 2011, c. 626, §1 (NEW).]

[PL 2011, c. 626, §1 (NEW).]

SECTION HISTORY

PL 1989, c. 359 (NEW). PL 1989, c. 502, §D19 (AMD). PL 2011, c. 626, §1 (AMD).

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TOWN OF BRIDGTON Community Development Block Grant 2021-22 Program Year Recommendations

									CDAC	Final Select Board
	Point	Scorer 1	Scorer 1 Scorer 2 Scorer 3	Scorer 3	Scorer 4	Scorer 4 Scorer 5 Average	Average	Requested	Recommendations	Recommendations
Applicants	TOPIC I									
PUBLIC INFRASTRUCTURE & FACILITIES	FACILITIES					307	W 20	000 000	6120 189	
Town of Bridgian	Highland Beach Sidewalk	100	92	93	100	200	30 %	STSO,000		
II OI DINGERON										
PITRI IC SERVICE	Project								0.00	
	Marinoton	86	96	86	100	100	88.4	\$10,920	370,920	
Bridgion Community Center	TOTANIABAY	0.0	80	80	100	100	95.60	\$7,500	005,72	
Bridgton Food Pantry	Food Pantry	ò	9	3 !	į	5	02.00	ľ	C31 205	
Arton Decreation Densitment	Summer Rec Scholarships	93	8	97	S	301	37.08			
Dilugion Necleanon Populario	Try Clashing	76	06	06	80	8	87 80	\$5,000	Funded by Others	
Community Help	Willer Cloums	•			Š,	15	DC 07	C2 000	5	
WSAD #61	Backpack	96	26	8	2	2	200	41,000		
ADMIN							-/-	Ç	ESC 18:5	
	CDRG Admin-Bridgton	n/a	n/a	n/a	e/u	n/a	in/a	24		
	Carol Advis County	2/2	8/2	n/a	n/a	n/a	n/a	8	35,000	
	COBG Built Count	1,40				Tota	Total Available:	\$198,767		
						otal for inf	Total for infractivicture:	\$130,000	661,951.5	
									150 045	
						otal for Pu	Total for Public Service:	\$43,020		
					F	rtal for Adn	Total for Administration:			
							Overage:	\$14,006	\$198,767	
							,			

Town of Bridgton

Office of the Community Development Director

MEMORANDUM

To: Select Board

From: Linda LaCroix, Community Development Director

RE: 2021-22 Community Development Block Grant Program Year Recommendations

Date: 3/4/2021

Dear Select Board,

Attached please find the following materials related to 2021-22 CDBG program year applications and CDAC recommendations:

- 1. Minutes of the final review meeting
- 2. Applications
- 3. CDAC member scoresheet with recommendation summary

As a reminder the Winter Wear program is being funded by the reallocation of \$5,000 from the Bridgton Community Center's 2020 CDBG-CV programs. Also, please note that we received confirmation of final set-aside amount on March 3rd totaling \$198,767, down from County's original estimate of 200,071, so have adjusted the awards accordingly.

The recommendations are as follows:

	Highland Beach Sidewalk Extension	\$129,199
	Bridgton Community Center Navigator Program	\$10,920
•	Bridgton Food Pantry	\$7,500
	Bridgton Recreation Department Summer Rec Scholarships	\$11,395

Other items coming from the CDBG funding:

Total funding this 2021-22 season is	\$198,767
 CDBG Admin – County 	\$5,000
 CDBG Admin- Bridgton 	\$34,753

The final step before sending up to County for approval is for the Select Board to take action on the recommendations.

The CDAC thanks you for your participation in this year's program.

Respectfully,

Linda

3 Chase Street, Bridgton, Maine 04009 207-803-9956 (direct line) 207-595-3560 (mobile) LLaCroix@BridgtonMaine.org

CDAC Meeting Minutes 02/24/2021

Chair: Robert McHatton

Members Present: Helen Archer, Beth Cossey, Ursula Flaherty, Margaret

Sanborn, Kevin Raday

Others Present: Courtney Kemp, Linda LaCroix

Topic: CDBG Recommendation

Social Services

The aggregate scores for each of the 5 applications were reviewed with discussion focusing on the need to recommend reductions, as the requests (\$43,000) were greater than the maximum allotted funds (\$30,107) for Social Services. The Committee found the aggregate scoring results compiled from the previous meeting as appropriately rating the submitted applications. As in the last meeting's discussion, all five applications were seen as compelling in these particularly difficult times. Nevertheless, a recommendation for allocating the available funds was needed.

The BOS's approval of re-allocating funds from the CDBG- COVID to one of the applicants (Community HELP) reduced the short-fall in requested funds for CDBG by approximately half. Additional input was received that a local service club was considering direction of their upcoming charitable efforts towards funding unfulfilled CDBG applications. With these two developments, the CDAC unanimously endorsed the recommended allocation of CDBG funds as follows:

- Community Navigator Program (\$10,920)*
- Food Pantry (\$7,500)*
- Rec. Dept. Summer Scholarships Program (\$11,687)**

This recommendation aligns with the scoring system designed to evaluate proposed projects. Taken together, the above results in 4 of the 5 applications receiving funds. The CDAC strongly endorses that funding for the fifth application (School Pack Back Program) be supported by other organizations outside the CDBG framework.

Infrastructure

For the Infrastructure portion of CDBG, the CDAC unanimously recommends the Highland Beach Sidewalk project (\$130,000)*.

NOTES

- *100% of request
- ** 93% of request

II. CONSTRUCTION APPLICATION

C	OM	PLETE APPLICATION CHECKL	IST
Pl	eas(e submit each section of the applicat	ion, including this checklist:
	И	A. Construction Cover Page	limit I page
	A	B. Construction Worksheet	limit 2 pages
		C. Construction Narrative	limit 4 pages
	Z	D. Budget: Revenues and Expendi	tures, attached separately, limit 1 page
		E. Construction Summary	limit 1 page
Re	appi	red documents for ALL Construction	n Projects, applies to non-profit or Town applicants:
	147	Scope of work provided by Town or contractor.	building professional: engineer, architect, project manager or
		federal wage rates apply.	ilding professional: engineer, architect, project manager or t is over \$2,000 and is not being built with Town employees,
	W	Plans or Pictures if applicable, black	and white, limit 3 pages total
		For Shum/Blight projects: Blight or application (required for SB)	decay must be documented and submitted as part of the
	W	Project Map of the neighborhood ser	ved by this project (LMA only)
VA		Project Timeline attached separately	- to st Bid process
Suj	ppo	rting documents (subject to scoring)	
N/4		Memorandum of Agreement, if applied for this application. Limit 2 pages: coone page each.	ticable, that describes the relationship between partner entities in be one MOA that's two pages long or two MOA's that are
		one letter that's two pages long or two	A; a letter of support may be submitted. Limit 2 pages: can be of letters that are one page each.
	diti	onal required documents for non-pr	ofit organizations:
k (Verification of 501(c)3 Status, limit	l page
١	'□	Most Recent Independent Auditors the most recent 990 Financial Stateme	Report and identified findings or if an Audit is not available at
(Complete list of Board Members	
	Si	ignature of the President, CEO, Exe	cutive Director, or Town Manager Date
(_	35/	01/13/21
			16

A. CONSTRUCTION COVER PAGE, limit 1 page

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

Application Type	☐ Construction		
Operating Agency/ Business	Town of Bridgton, Maine		
Project Name	Highland Lake Beach Sidewalk I	Extension	
Mailing Address	3 Chase Street, Suite 1 Bridgton, ME 04009		i
Project Address	Highland Road to Kennard Street	t	
Executive Director	Linda LaCroix, Community Development Director	Phone 207-803-9956	Email Hacroix@bridgtonmain e.org
Project Director		Phone	Email
Financial Contact	Charisse Keach	Phone 207-803-9952	Email ckeach@bridgtonmaine .org
Person who completed the	Courtney Kemp	Phone 207-803-9960	.OF2
Application Amount of CDBG Funds		Total Project E	Rudget
Requested	\$130,000	\$136,000	
DUNS Number	948993381	Tax ID: 01-60	00082



_	3.	C	ONSTRUCTION WORKSHEET, limit	2 pages	
1	•	HUD	National Objective. Indicate which Nation o National Objective description p. 3 for addi	al Objective this program activity will add	
			Prevention and Elimination of Shum or health, safety, or welfare (SB) Slum or blis	Blight to address conditions that is detriment that the documented of submitted and	67 40 .
		12	residents of an eligible area/census tract.	t (LMA): an activity which is available to	benefit <u>all</u> the
			If you choose LMA, please provide a map serves.	and outline an the map the area that you	ur program
			Low and Moderate Income Clientele (Li of persons of which at least 51% qualify as	LAND CHURCHICES	
			Does this activity benefit a population that abused children, elderly persons, battere disabled adults, persons living with AIDS, a Yes (please circle appropriate population)	t HUD presumes to be low to moderate it and spouses, homeless persons, illiterate and migrant form workers?	rcome, including adults, severely No
			Low and Moderate Income Housing (LM		
2.	F	TUD P	rogram Objectives. Indicate which HUD p	morem chienting this account to	
			Creating a Suitable Living Environment		ss; choose one:
			Providing Decent Housing		j L
			Creating Economic Opportunity		<u> </u>
3.	P	rimar Structi	y Goal. Indicate the primary goal your progn ons on p. 6-7 for additional information.	am or project addresses; choose <u>one</u> . <u>Refe</u>	r to the
			Public Facility Improvements-Improvingrastructure	e accessibility and availability of publ	i ic
			Public Infrastructure Improvements-l primarily serves low to moderate income	Improve the quality of public infrastructions:	cture that
			Affordable Housing-Promote activities the rehabilitation of residential housing.	that support affordable housing develo	opment and
			Economic Opportunity: Assist businesses	through job creation programs	1
			Public Services- Promote programs and and moderate income individuals.	activities that improve the quality of l	life for low
			Community Planning-Promote long ran whole.	nge planning for the benefit of the com	munity as a
4.	Ļ	ocatio	l.		
		A. W	nat census tract is the project located?	A.1	
		B. Se	rvice Area: What neighborhoods will be wed by this project (LMA only)	B. Highland Lake Reach Area	



5. Beneficiaries. Describe the beneficiaries or clients served by the program.

MA answer A only) A. Describe the beneficiaries or clients served by the program.	A. Residents, mainly young people and families in a LMI area of town
B. How many will be served by the proposed program?	B. n/a
C. How many are residents of Bridgion?	C. n/e
D. How many are <u>low to moderate income</u> <u>residents of Bridgton</u> ? See income data in the instructions	D. n/a
B. What percentage of total clients are low to moderate income residents of Bridgton? (To calculate = D/B * 100; Must be > 51%)	E. n/a

6. Program Objectives and Outcomes. Please list below:

Program Objectives Program Objectives Extend sidewalks on Highland Road from Shorey Park along Highland Beach area to Kennard Street, to include streetlights	Outcomes/ Community Impact Provide safe access for residents of an LMI area to and from Highland Beach
	Impact residents in a positive manner to increase pride in their community

7. Documentation (not applicable for LMA)

THOST EMERICATION (NOT applications los mannes	
A. How will the beneficiaries' information be collected and documented?	A. a/a
B. How will the units of service be tracked and documented? C. How will the outcomes be measured, collected, and documented?	B. n/a C. n/a

Please limit the Construction Worksheet to 2 (two) Pages.



CONSTRUCTION SUMMARY, limit 1 page

A 32 40 FM			- F-6-			
Application T	<u>ype</u>	☐Construction Project				
Applicant		Town of Bridgton				
Project Name		Highland Lak	e Beach Sidewalk E	xtension		
Project Addre			d between Shorey P			
Funds Reques	ted	\$98,475		The state of the s		
Project Summ	ary					
Extension of Si arca.	dewalk along Hig	hland Lake Bea	ch on Highland Roa	d to increase access and safety in an LMI		
HUD National	Objective	☐Prevention of	of Slum/Blight	□Low/ Moderate Income Clientele		
Refer to Section	n III.B.I		ate Income Area	☐ Low/ Moderate Income Housing		
Location - Fo	or LMA projects					
Census Tracts		1	11.1.7			
Service Area l	Neighborhoods	Highland Road near Highland Lake Beach				
(For LMA Pro	_					
Beneficiaries/	Clients Served -	Refer to Section	n II.B.5			
Client Descrip	tion	Residents in an LMI area, mainly youth and families				
Number of Cli	ents Served					
Number of LM	·Π					
Bridgtoners				·		
LMI Bridgton	Percentage					
Outcomes - Re	efer to Section II B	6				
Outcomes - Refer to Section II.B.6						
Budget - Refer	n do Classico II To					
\$130,000		Officer and the OT	DCD.	1		
\$136,000	Total Program F	Wust match CL	tols Total Dudget on	ver Page and Budget Worksheet)		
95%	Percentage of C	DBG Request of	Total Budget (509/	Cover Page and Budget Worksheet) or less indicates at least a 1 to 1 match]		
	de Defend C	-#- IZ D	Total Dunger 130%	or less meneales at least a 1 to 1 match		
\$	ds - Refer to Sec Federal	CHOR II.D	\$	Oct		
\$	State		\$	Other grants Endowment		
\$	County		\$	Private Funds		
\$6,000	Town (not CDE	3G)	\$	Gifts in kind		



2021 CDGB Application Narrative Highland Beach Sidewalk Extension

Program Year: FY 2021

Organization: Town of Bridgton, Maine

Contact: Linda LaCroix, Community Development Director

Address: 3 Chase Street, Bridgton, ME 04009

Email: LLaCroix@BridgtonMaine.org

Phone: 207-803-9956 (Direct Line); 207-595-3560 (Mobile)
Project Title: Highland Lake Beach Sidewalk Extension
Program Category: Public Infrastructure/Facility
National Objectives:

Low/Moderate Income: Area-Wide

Slum/Blight: Area-Wide

Amount of Funds Requested: \$124,000 Name of Authorized Official: Linda LaCrolx

1. Project Description/Scope of Work

Extend sidewalks from Shorey Park to Kennard Street on Highland Road, providing safe passage to and from the Highland Lake Beach and boating area. The cost estimate includes new 4'-wide concrete sidewalk with granite curbing from end of existing sidewalk to Kennard Street We matched width of existing sidewalk at Shorey Park as well as construction (granite curbiand concrete).

This area receives substantial foot traffic throughout the year, but especially in the summer beach and boating season. There is a heavily used parking area across from the beach. The sidewalks will define the walking area making it safer for pedestrians as they approach the parking area and use one of two sidewalks connecting the parking area to the beach and boating access area on the lake.

Scope of work will consist of removing what remains of a deteriorated existing sidewalk running part way along the project area. Once the sidewalk is removed common excavation for the new sidewalk will be followed by installation of a base course, vertical curbing and finally concrete in the walking section. Hot mix concrete will be used to finish out the disturbed area of the roadway at the edges of the sidewalk. Miscellaneous scope of work includes mobilization, temporary soil erosion and water pollution control, engineering design and bidding, project management and construction administration.

In addition, included in the budget is an amount to installed streetlights along the path of the sidewalk. Pricing on this item is based on costs for streetlights installed in the ongoing streetscape project and is not included as a line item in the attached budget from the engineering firm.

The project has been designed and sections will be prepared to match the Town of Bridgton's ongoing Streetscape improvement project approved by the town and coming under separate funds.

2. Need for Project

The Highland Beach area is a popular destination for residents, including children and families enjoying the beach, and boaters accessing the lake at the boat ramp. The area has two crosswalks

2021 CDGB Application Narrative Highland Beach Sidewalk Extension

connecting the parking area to the beach and boating area that is often crowded with residents and visitors alike crossing over to the beach. The combination of cars passing to continue to other town destinations via Highland Road and beachgoers and boaters accessing the parking lot and beach and boat ramp area poses safety concerns for walkers and vehicle drivers alike. The presence of many children and families adds an additional element of concern. The sidewalk extension will connect walkers from Shorey Park to the Beach area, creating a continuous safe passage from Main Street to the popular beach area.

3. Project Management

The project will be managed by the Town of Bridgton's Public Services Director David Madsen, together with Senior Civil Engineers from HEB Engineers, Inc. with local offices in Bridgeon, ME. Mr. Madsen and HEB are managing current, major streetscape projects of which this project will be an

4. Readiness to Proceed

Upon securing funding, HEB will prepare bid documents and will manage the bidding project. Following the selection of the successful bidder, the project will go directly into the procurement and construction phase as managed by HEB and David Madsen, as an extension of the ongoing streetscape project.

5. Budget for the Project

Project costs are estimated at \$130,000, pending final bid response, plus in-kind items to include project management and administration at an estimated \$2,500, and miscellaneous construction materials provided by the town at \$3,500.

Cost Funding	CDBG	ORG	Other	Total
Engineering Design and Bidding	\$13,000			\$13,000
Construction Administration	\$5,000			\$5,000
Construction Costs	*\$62,250	\$3,500		\$65,750
Conduit and Street Lights (installed)	\$43,525			\$43,525
Project Management and Administration		\$2,500		\$2,500
Contingency	\$6,225			\$6,22
Total Costs	\$130,000	\$6,000	\$0.00	\$136,000

Earthwork: Remove Bituminous Concrete Pavement (\$240); Common Excavation (\$2,560);

Bases: Aggregate Base Course, Type A (\$5,600)

Pavements: Hot Mix Asphalt, 9.5mm Nominal Maximum Size (\$17,500)

Miscellaneous Construction: Concrete Sidewalks (\$16,150); Vertical Curb Type 1 (\$14,700);

Temporary Soil Erosion and Water Pollution Control (\$2,500); Mobilization (\$3,000)

6. Implementation Schedule

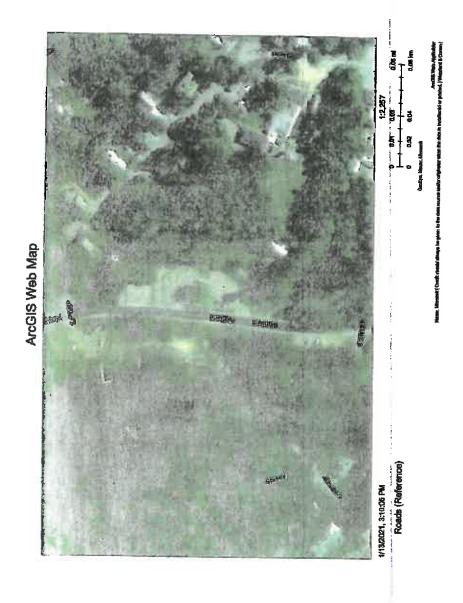
Project start will be triggered by receipt of project funds and competitive bid process. The schedule for mobilization, excavation, site prep and installation of sidewalk will be determined during and as

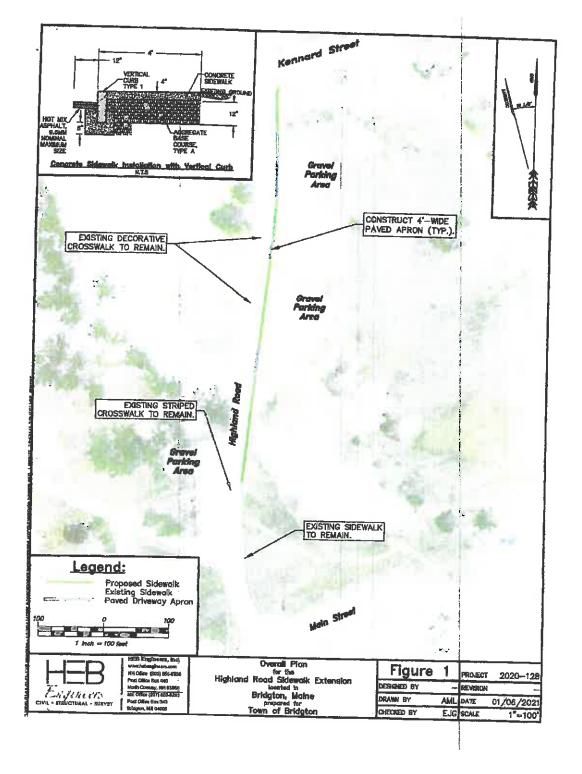
2021 CDGB Application Narrative Highland Beach Sidewalk Extension

a result of the bid process.

7. Demonstration of Need for CDGB Funds

If successful the Town of Bridgton will contribute in-kind work to include project management and administration. Bridgton qualifies to receive these CDGB funds each year specifically to achieve the national goals serving low to moderate income residents in the Town and does not generally include sources other than in-kind work performed by town personnel unless costs exceed annual allocations determined by the program.





Engineers Opinion of Probable Construction Cost

Bridgien,					Project it: Date: Computed by: Checked by:	Ja At	
elenina.	Construction Costs					_	
MEDOT Item: Ps	Description	Unit	Ī	Unit Cost	Quantity		Total Cost
	Einthurork		+			-	
202.20	Remove Bituminous Concrete Paverners	SY	H	3.00	80	-	
208.2	Common Excession	CY	HŞ	18.06		15	240.0
	Bases		13	16.00	180	\$	2,580.00
304.09	Aggregate Base Course, Type A	CY	1	46,00	140	-	
	Pavaments	- 0	۳	79,00	790	3	6,600.0
403.21	Hot kits Amphalt, & Brisin Nominal Messionen Size	TON	E	175.00	100	-	47.000
	Misosilaneous Construction		۲	110000	100		17,500.00
80 a 08	Concrete Sidentally,	SY		85.00	180	-	16.150.00
809,11	Ventical Curb Type 1	LF	H	35.00	420	÷	14,700.00
656,76	Temporary Soll Erosion and Water Pollution Control	LS	\$	2,500,00	1	-	2,500,00
609	Mobilization	LS .	ŝ	3,000,00	4	1	3,000.00
			_	Construe	tion Subtatut		62,258,81
		· · ·					- onferiordi
Ultraniery			_				
			_	Construi	tion Subtobal	' e	67 751 61
					igency (1814)		8,275.60
			_	Total Cour	ruction Cost	-	61,475,90
			no.		on & Bidding		
			7		iministration	*	13,000.00
				MANUFACTURE PROPERTY PROPERTY AND INCIDENT	new and \$180)		5,009.01

D. BUDGET FORM, limit 1 page

TOTAL PROGRAM or PROJECT EXPENSES

Complete one program budget spreadsheet for each program epplication.

Feel free to edit categories under Revenues or Expenditures as relevant to your program or project.

PROGRAM OR PROJECT NAME:	Highla	nd Lake Beach Sidewalk	- Manusion	
APPLICANT:		Town of Bridgton	1011	
CDSG Program Year: July 1, 2021- December 31, 20	122			
REVENUES		Please indicate: Secur	Revenu	
		or Projected	TOTAL	HETS.
CDBG Request 2021-2022		Projected		\$130,000
Other HUD Funds (please list)				
<u>e</u>				
Other Federal Funds (please list)				
a.				
b.				
State/ County Funds (please list)			-	
a.			-	
b.		<u> </u>		
City Funds				
Private Funds (Grants, Fundralsing, etc., please list)			 	
a.			+	
b.		- 1		
In Kind Services		Secured	 	
TOTAL PROGRAM or PROJECT REVENUE		ciscured	 	\$6,000
				\$138,000
EXPENDITURES	Expenditures	Expenditures	Expendit	T DOOR OF
	CD8G	All Other Sources	TOTAL	WI SE
Earthwork	\$2,800			\$2,800
Bases	\$5,600			\$5,600
Pavements	\$17,500			\$17,500
Miscellaneous Construction (includes town support)	\$36,350	\$3,50	0	\$39,850
Project Management		\$2.50	0	\$2,500
Other, please specify		1		\$0
a, Contingency (10%) on Construction Costs	\$6,225	,		\$6,225
b. Engineering Design and Bidding	\$13,000			\$13,000
c. Construction Administration	\$5,000		1	\$5,000
d. Lighting Conduit	\$43,525	f	1	\$43,525
8.	7-0		 	4-10,020

\$130,000

\$6,000

\$136,000 \$136,000

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

IL SOCIAL SERVICE APPLICATION

COMPLETE APPLICATION CHECKLIST

Please submit each section of the applicati	ion, including this checklist:
---	--------------------------------

- A. Social Service Cover Page, limit 1 page
- ☑ B. Social Service Worksheet, limit 2 pages
- ☑ C. Social Service Narrative, limit 7 pages
- ☑ D. Budget: Revenues and Expenditures, attached separately, limit 1 page Budget worksheet MUST match budget listed on the Cover Page, Summary page, and in the narrative

Multi-year initiatives must submit 2 budgets, 1 per year, limit 1 page per budget

☑ E. Social Service Summary, limit 1 page
[Complete this section in whole; this is information will be provided to the Board of Selectmen at time of recommendation or upon request]

Required documents for non-profit organizations:

- Verification of 501(c)3 Status, limit 1 page
- Agency Organizational Chart to show how the proposed program fits into the overall organizational structure; include program staff or positions, limit 1 page
- Most Recent Agency Operating Budget Summary, limit 1 page
- Most Recent Independent Auditors Report and identified findings or if an Audit is not available the most recent 990 Financial Statement.
- ☐ Complete list of Board Members

Supporting documents (subject to scoring):

- Project Timeline may be included in narrative or attached separately
- □ Partnership/Collaboration Memorandum of Agreement, limit 2 pages: may be one MOA that is two pages long or two MOAs that are one page each.
- □ Letter of Support, if there is no MOA; a letter of support may be submitted. Limit 2 pages: can be one letter that's two pages long or two letters that are one page each.

Signature of the President or Executive Director

Date



A. SOCIAL SERVICE COVER PAGE, limit 1 page

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

Application Type	☑ Standard Social Serv			
Operating Agency	Stevens Brook Elements	ary School .	MSAD #61	
Program Name	BackPack Program			
Mailing Address	14 Frances Bell Drive Bridgton, ME 04009			
Address Services are Delivered	Same			
Executive Director	Liz Shane	Phone 647-5675	Email Elizabeth . Shane @ lake region scrook.org	
Project Director	Liz Shane	Phone	Email t	
Financial Contact	Sherrie Proctor	Phone (207) 647- 3048	sherrie.proctor@lakeregionschools.org Email	
Person who completed the Application	Elizabeth Shane	Phone 647-5675	Email elizabeth.shane@lakeregionschools.org	
Amount of CDBG Funds Requested	\$7,000	Total Progr \$7,000	am Budget	
DUNS Number		Tax ID (01-	0277584)	



Groceries for the families on the backpack program Jan. 21

1/2 gallon of 2% milk Bunch of bananas Jar of peanut butter Loaf of bread Bag of baby carrots 1 box of Cheerlos or Rice Krispies Frozen carrots or peas Jar of Spaghetti sauce Dozen Eggs Rice Sliced American cheese 2 x Canned soup-chicken & rice/tomato Pretzels Pasta Graham crackers canned tuna and/or canned chicken 5 lb. potatoes hot dogs



В,	SOCIA	AL SERVICE WORKSHEET, limit 2 p	ages	:	
1.	HUD N	National Objective. Indicate which National Objective description	al Objective 6	his program activity v	ill address;
	Ø	Low and Moderate Income Clientele (Li specific group of persons of which at least	MC): an activ 51% qualifie	ity which provides be s as LMI Bridgtoners.	
		Does this activity benefit a population that including abused children, elderly persons adults, severely disabled adults, persons it No Yes (please circle appropriate the second control of the seco	HUD presun , battered spe ving with AII.	nes to be low to mode, nuses, homeless person	ate income,
		Low and Moderate Income Area Benefit all the residents of an eligible area/census	<i>tract</i> , plus ho	using authority proper	ities.
		If you choose LMA, please provide a map program serves.	and outline o	on the map the area t	nat your
2.	HUD P	rogram Objectives . Indicate which HUD _l one:	orogram obje	ctive this program wil	address;
	\boxtimes	Creating a Suitable Living Environment			
		Providing Decent Affordable Housing			
		Creating Economic Opportunity			
3.	Primary the instru	y Goal. Indicate the primary goal your progrations p. 6 for additional information.	am or project	addresses; choose on	e. <u>Refer to</u>
		Facility Improvements- Improve accessi	bility and av	uilability of public	
	□ F	Public Infrastructure Improvements-In hat primarily serves low to moderate inco	prove the qu me families	ality of public infra	structure
□ the t	Afforda	ble Housing-Promote activities that suppation of residential housing.			nent and
		c Opportunity: Assist businesses through	iob creation	b programs	
	⊠ P	Public Services- Promote programs and cow and moderate income individuals.			v of life for
	□ C a	Community Planning-Promote long rang s a whole.	e planning j	for the benefit of the	community
1. 1	Benefici:	aries.			
	A. Des	scribe the beneficiaries or clients served by program.	A.Families meals.	qualifying for free an	d reduced
	B. Hov	w many will be served by the proposed gram? (unduplicated -per year)	B. 30		-
	CHO	W many are residents of Pridate 0			



D. How many are <u>low to moderate income</u> <u>residents of Bridgton?</u> See income data in the instructions	D. All
E. What percentage of total clients are low to moderate income residents of Bridgton? (To calculate = D/B * 100; Must be > 51%)	E. 100%

5. Units of Service. Describe the type of unit of service provided by the program.

 A. Describe the type of unit of service provided by the program. 	A.Food Security
B. How many units of service will be provided by the program?	B. 30
C. What is the cost per unit of service?	C. \$15
 Explain the relationship between the cost per unit of service and the total program budget. 	D. \$10 x 30 bags x 37 weeks
E. What percentage of the total budget is CDBG?	E.90%

6. Program Objectives and Outcomes. Please list below.

Program Objectives	Outcomes/ Community Impact
Public service	Provide a program that improves the quality of life for low or moderate income families.
	111111111111111111111111111111111111111

7. Employees. Program specific, not for the entire organization.

	· ·
A. How many employees are currently employed in this program?	A. 0
B. How many employees will be employed in this program if it receives CDBG funding?	B. 0
C. How many employees will be employed in this program if it does not receive CDBG funding?	C. 0

8. Documentation

A. How will the beneficiaries' information be collected and documented?	A. Household size & income forms
B. How will the units of service be tracked and	B. receipt from groceries



C. How will the outcomes be measured, collected, and documented?		
mind deconnecting (documentation and completion of project.	

Please limit the Social Service Worksheet to 2 (two) Pages.



C. SOCIAL SERVICE NARRATIVE

In a separate document please answer the following questions; you have <u>seven</u> total single-sided pages. Be as direct and specific as necessary. Please include question headings, but in order to save space please *do not* restate the question in your response.

1. Program Description

Describe the program being proposed. Make sure to explain the "who, what, when, and where". Is this a new program or an expansion of an existing program?

2. Need for the Project

Describe the scope of the community problem or need the program addresses. Reference plans, reports, data, or past experience as applicable.

3. Project Management

Define who will manage the project and how they will manage it. Describe the applicant's experience in delivering and managing this or similar programs. Please summarize current licensing and accreditations obtained.

4. Readiness to proceed

Describe the steps that have been completed or must be completed to initiate the project. These may include community support, staffing, securing an appropriate location, marketing, and networking.

5. Budget for the Project

Provide a narrative explaining the budget and expenses for the program. Describe exactly what and who CDBG will pay for in this program.

If this program was funded by CDBG in the previous year (Program Year 2019-2020) and if you are requesting an increase from last year's allocation, you <u>must</u> explain why the increase is necessary <u>and</u> what expansion of service is being provided.

Please ensure that budget amounts listed in the narrative match the cover page, summary and budget worksheet.

6. Implementation Schedule

Describe the program's timeline with specific dates and times, including start dates, end dates and milestones as applicable.

7. Demonstration of Need for CDBG funds

Describe any efforts made to seek funding for this project through sources other than CDBG. If successful, what other sources of funding will be used in this project. If CDBG is the only funding source, explain why no other funding is being used?



8. Partnerships, Collaboration, and Outreach

If applying as a partnership, please describe the nature of the partnership, who is involved, and what agreement there is among partners. Partnerships are two or more organizations or businesses who will share valuable resources, work together toward a common goal, and increase efficiency in providing services.

If applying as a single entity please describe collaboration between service providers; coordination of services; or outreach to the community.

Include any additional collaboration, coordination or outreach as relevant to ensure there is no duplication of services.

1. Program Description

The Backpack Program at SBES feeds low income families. Every Friday of the school year 2021-2022 identified students take a backpack full of non-perishable, nutritious food home and eat when school meal programs are unavailable. These backpacks are delivered to participating children by a volunteer and the Academic Leader in their locker as they leave Friday or before a long break.

Backpack food programs are one way to provide needed food to children who would otherwise not have adequate access to food during the weekend or school breaks. This program will provide enough food to replace the meals that children would receive at school.

The program serves approximately 30 families each week who have been identified by school administrators and staff as being most in need of extra food at home. The food will be provided in a discreet way that does not identify students who are participating. Even the volunteer does not know which families are participating.

The funds will be used to purchase food needed to run the program from September 2021-June 2022.

*****This was the description for last year's backpack program, if all goes well I would like to get back to this same process, however, because of the pandemic this year was different. For the first three months we sent monthly vouchers home for \$50 for families. The number of families is down between homeschooling, remote and hybrid. Most students aren't even here on Fridays, but are working remotely.

After three months we decided this wasn't working. Not only was food being bought that wasn't directed towards children, but the food was not healthy. Currently, we are about to start a new approach where I make up a monthly menu (See attached an example monthly menu) and Food City has agreed to pack up the food for pick on a specific date and time each month. Parents will still be mailed a voucher to use at the store for proof that they are participating in our backpack program. If this is successful and with the uncertainties of the pandemic we may have to change the program again next year and go back to this approach with your permission.



2. Need for the Project

Food insecurity is defined by The World Health Organization as, "the state of being without reliable access to a sufficient quantity of affordable, nutritious food."

Children who don't get enough food at home are not able to perform at school. According to The Journal of School Health, food insufficiency was associated with significantly poorer cognitive functioning, decreased school attendance, or diminished academic achievement in 2 out of 3 studies conducted in the United States. Backpack programs address the problem of hunger in our community by providing a bag of free, healthy food to families who would otherwise not have access to food on the weekends. A testimony to this is a parent came in to pick up a child's backpack on a day the child was home sick from school.

3. Project Management

Ms. Shane, the Academic Leader, at SBES manages the program. Beginning in September she contacts families and asks if they could use the backpack program for their family. Since this program has been running for several years Ms. Shane typically knows who to approach, but she also asks teachers for recommendations based on limited snacks or students who ask for seconds during lunch. After signing families up for the program and collecting signed Household size income forms, Ms. Shane contacts her volunteer and gives him the number of backpacks needed. The volunteer shops, using coupons and chasing sales, then brings the food home and fills the backpacks. On Friday he comes in with the predetermined number of backpacks and aids Ms. Shane in delivering them to the lockers. The volunteer gives Ms. Shane the copies of his receipts spent that week. Ms. Shane copies the receipts and at the end of the month totals the receipts and gives them to the business director, who in turn contacts the town to pay back the volunteer. Mr. Wright comes in during the week to collect the empty backpacks so that he can fill them after his weekly shopping.

4. Readiness to proceed

We are in our fifth year of the Backpack program and going strong. Volunteer Ed Wright has committed to another year with the program. Academic Leader, Elizabeth Shane manages the program, providing supervision to the coordinator. Their duties include:

- -Collecting forms from parents opting in and out of the program.
- -Creating and maintaining an up-to-date spreadsheet of all children involved in the program.
- -Working with teachers to learn when children involved in the program leave the school and when new children join the school.
- -Communicating with school administration, staff, and community about the program.
- -Fundraising and grant writing to keep the program sustainable.
- -Shopping for nutritious food while keeping costs down.



- -Collecting receipts and completing paperwork to keep track of monies.
- -Collecting and filling backpacks and delivering them to lockers each week.

5. Budget for the Project

The budget is simple, the money goes to food for families. Each year we spend approximately \$200 on backpacks and the remainder of the money \$6,800 goes to food. The Academic Leader and the Mr. Wright are volunteers and do not receive a stinend.

*****If we have to go to the above described "Food City To Go" program we will not need to purchase backpacks, but I would ask that the grant pay for the postage to mail vouchers. (Stamps .55x30familiesx10months=\$165)

6. Implementation Schedule

The backpack programs begins in September. Ms. Shane sets up an information table at the schools Open House and talks to families about the program and signs any interested families up for food distribution. After that she contacts the volunteer and he brings in the assigned number of backpacks full of food each Friday. Mr. Wright tries to put a little extra in the backpacks before each vacation. The program ends mid-June and the remainder of the monies buys new backpacks for the following year.

7. Demonstration of Need for CDBG funds

The CDBG funds are the main source of income for this program. Though community readiness is high for this project, and resources exist in the form of donations from a local business who wishes to remain anonymous. Also, a local grocery store allows a 10% discount on the food purchased at their premises. The volunteer coordinator and the Academic Leader are key to getting the necessary systems and programming in place. This main source of funding allows for the program to exist while other sources of funding are sought out to support the program. Your continued support is necessary to maintain this successful program.

*****There is an additional need in our community for this program this year because of the pandemic. There are families who have lost their job or have their hours cut. One mother asked to join because she had to quit her job due to a recently diagnosed heart condition. Even though, the district obtained a grant to feed everyone hot lunch, it doesn't reach the children on weekends and vacations.

8. Partnership, Collaboration, and Outreach

*****This year our local Lion's Club contributed money in the form of gift cards from Food City for the month of December at \$100 for each family to buy food for the the Holiday and vacation. We, also, had to go remote for six school days because of COVID so students were home for most of the month of December.



D. BUDGET: REVENUES AND EXPENDITURES, limit 1 page.

Complete separate Excel budget form.



E. SOCIAL SERVICE SUMMARY, limit 1 page,

E. SOCIAL SERVICE SU	VIIVLARY, limit	I page,	1	!
Application Type	Standard Standard	Social Service		
Operating Agency				
Program Name				
Funds Requested	\$7,000			
Program Summary	1 47,500			
			}	
HUD National Objective	MI ove to Ma	donnto Tonomo I	1 2 100 1 1 11	
Refer to Section II,B.1	HID menu	es to be less in	imited Clientele, will ti ome? ⊠Yes □ No	us serve a population
·	Troo presum	ce to be tow life	ome? Myes LINo	Į į
	LILOW to Mo	derate Income	Area Benefit, if chosen of	lescribe service area:
HUD Program Objective	Service area:			
Refer to Section ILB.2	☐ Creating S	uitable Living E	invironment	
	☐ Providing	Decent Housing		
	☐ Creating E	☐ Creating Economic Opportunity		
Beneficiaries/ Clients Served	- Refer to Section			
Client Description	Low income f			
Number of Clients Served	30		- 	
Number of LMI Bridgtoners		30		
LMI Bridgton Percentage	100%			
Units of Service - Refer to Sec				
Type of Unit of Service	10			1
Number of Units Provided	30			
Cost per Unit of Service	\$25.00		\$	
Outcomes - Refer to Section II	B.6			
				1
Budget - Refer to Section II.D	Budget			
57,000 CDBG Reques	(Must match CDBG Request on Cover Page and Bu			t Worksheet)
1 Total Program	Budget (Must ma	atch Total Budge	et on Cover Dage and Da	salama YSZ - I - I
10070 Fercentage Of C	DBG Request of	l Total Budget	50% or less indicates at	least a 1 to 1 match1
Leveraged Funds - Refer to Sec	tion II.D Budget	– all columns m	rust be complete, enter a	'zero' if needed
regeral		\$0	Other grants	7
State County		\$0	Endowment	
	701	\$0	Private Funds	
Town (not CD)	BG)	\$2,000	Gifts in kind	





July 1, 2021 – June 30, 2022

Applications due - 4:00 PM, January 12, 2021



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021 APPLICATION



I. Application Instructions

	A. Introduction	,		Ĺ	3
	B. Federal HUD Regulations	•			3
	C. CDBG Goals			1	5
	D. Application Guidelines			!	7
	E. Deadlines	4			ጵ
	F. Review Process and Scoring				9
	G. Reservation of Rights		*******		1
	H. Post Award and Sub-Recipient Criteria			•	1
П.	Social Service Application				1.
	Required Document Checklist	:			3
	A. Social Service Cover Page				L. 1.
	B. Social Service Worksheet		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		L' 1
	C. Social Service Narrative Questions			••••	L. 1'
	D. Budget: Revenues and Expenditure - Excel Spreadsheet attached separate				
	E. Social Service Summary		separuse	<i>y</i>	ľ



I. APPLICATION INSTRUCTIONS

A. INTRODUCTION

The Public Service Program provides funding to local public service agencies that provide a direct benefit to the citizens of Bridgton. The grant funds provide funding for operating expenses, equipment, and program materials for public service programs. Past funded programs include adult/child recreation scholarships, senior services, and domestic violence services. The CDBG funds should be seen as seed money for starting or expanding innovative programs. Our goal in funding a program is to help get it off the ground or successfully expand. We strongly encourage new and innovative programs to apply for the 2020-2021 round of CDBG funding. If you are planning to apply for funding of an eligible activity under the Community Development Block Grant Program for an agency, please note:

- Applications will only be accepted from non-profit organizations or Town of Bridgton departments.
- All requests submitted will be in competition for funding.
- Matching funds may be a deciding factor in a recommendation for funding.
- A separate proposal must be submitted for each proposed funding request.

B. FEDERAL HUD REGULATIONS

- NATIONAL OBJECTIVES: To be considered for CDBG funding a program or project must meet the following National Objective:
 - a. Benefit to Low to Moderate Income (LMI) Persons

To qualify for funding under the LMI category, the persons or households served must have income levels at or below 80% of the area median income (AMI) as set forth in the chart below. HUD requires stratified income data on beneficiaries. You will need to report which category beneficiaries fall into below 80% of AMI, 50% of AMI or 30% of AMI.

2020 HUD Low to Moderate Income Guidelines for Bridgton, Maine**

20	20 Income Limi	ts: Cumberlan	d County, BRIDGT	iN
Household Size	Extremely Low Income (HUD Designation Only 30%)	Low Income (HUD Designation Only 50%)	Moderate Income (HUD Designation Only 80%)	Not Low/Mod (HUD Designation
1	16,450	27,350	\$43,750	Only)
2	18,800	31,250		\$43,751 +
3	21,150		\$50,000	50,001 +
4		35,150	\$56,250	\$56,251 +
4	\$23,450	39,050	\$62,500	\$62,501+
5	\$25,350	42,200	\$67,500	
6	\$27,250			\$67,501 +
7		\$45,300	\$72,500	\$72,501+
	\$29,100	\$48,450	\$77,500	\$77,501 +

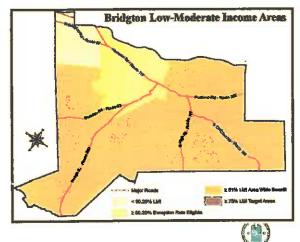


	_			
8	31,000	51,550	\$82,500	\$82,501 +

There are two approaches for meeting the Low to Moderate Income qualifications:

i. Low to Moderate Income Limited Clientele (LMC): an activity which provides benefits to a specific group of persons of which at least 51% of the beneficiaries of the activity qualify as LMI persons earning less than 80% of the area median income as defined in the table above. To qualify each individual must establish, by means of financial information on household size and income, that at least 51% of the clientele are persons whose household income does not exceed the LMI limit.

There are certain populations that HUD presumes to be low to moderate income. For programs serving these populations income data does not need to be collected, however race and ethnicity do. Populations include: abused children, elderly persons, battered spouses, homeless persons, severely disabled adults, illiterate adults, persons living with AIDS, and migrant farm workers.



ii. Low to Moderate Income Area Benefit (LMA): an activity which is available to benefit all the residents of an area qualifying under HUD guidelines. HUD has identified neighborhoods eligible to receive CDBG funding based on income data provided by the census and American Community Survey. The eligible areas are shown on the map below and can also be found online at:

ne.org/community-daysicamete/

^{**} New income guidelines are expected prior to grant award. All CDBG recipients will be required to update any forms used to collect beneficiary information whenever new income guidelines are made available.

Other service areas may be eligible on a case-by-case basis. After defining your service area, please contact the CD Staff to determine eligibility. The current map is based on the 2015 Census and the American Community Survey.

2. LIST OF ELIGIBLE ACTIVITIES: In addition to meeting a National Objective, each project must be an Eligible Activity, including:

Social services, or public services, include but are not limited to job training, childcare, educational programs, senior services, food services, and homeless services.

3. LIST OF INELIGIBLE CDBG ACTIVITIES

- a. Improvements to buildings for the general conduct of government.
- b. General government expenses.
- c. Political activities and lobbying.
- d. Purchase of equipment, specifically for construction but also including fire protection equipment, furnishings and personal properties.
- e. Operating and maintenance expenses.
- f. New housing construction.
- g. Income payments.
- h. Supplanting or substituting expenses currently paid for by other sources.
- 4. PROGRAM/PROJECT OBJECTIVES: Once a national objective and eligible activity have been identified, each proposal must address one of the following objectives:
 - a. Creating Suitable Living Environments
 - b. Providing Decent Affordable Housing
 - c. Creating Economic Opportunities

C. CDBG GOALS & PRIORITIES

1. GOALS

 Public Facility Improvements- Improve accessibility and availability of public infrastructure- This goal will be supported through a range of improvements to community centers, senior centers, food panties, parks, playgrounds, and similar public buildings.



- Public Infrastructure Improvements-Improve the quality of public infrastructure that primarily serves low to moderate income families. This goal will be supported through improvements to and the creation of new sidewalks, storm drainage, road improvements, and utility improvements such as water and sewer lines.
- Affordable Housing-Promote activities that support affordable housing development and the rehabilitation of residential housing. This goal will be supported through land acquisition, installation of infrastructure, and home repair programs such as energy efficiency, weatherization, and handicap accessibility.
- Economic Development- Assist businesses through job creation programs- This
 goal will be supported through programs that assist businesses who are looking to
 expand and hire low to moderate income individuals.
- Public Services- Promote programs and activities that improve the quality of life for low and moderate income individuals. This goal will be supported through programs such as homeless prevention, elder services, transportation, domestic violence prevention, support for food pantries, child care, health care, care for persons with mental illness, addiction and developmental disabilities, youth recreation, English language learners, and similar social service programs.
- Community Planning-Promote long range planning for the benefit of the community as a whole. This goal will be supported through planning grants that aid in the identification of future CDBG and community development projects.

2. GUIDING PRINCIPLES

Project Description. All projects should be clearly defined. The project description should explain the "who, what, when, and where" of the project. All applications will be reviewed with respect to the 2016-2020 Consolidated Plan and other HUD requirements. Plans can be found online at:

http://www.cumberlandcounty.org/DocumentCenter/View/1618/2016-2020-Five-Year-Consolidated-Plan-

- Need for the project. Programs and projects will be evaluated based on how well
 they demonstrate a need for this project within the community. Proposals should
 clearly address gaps in or duplication of services.
- Project Management. Projects will be evaluated on past performance and/or the
 organizations ability to successfully execute the requirements of this program.
- Readiness to Process. Proposals must clearly demonstrate the organization's ability to start the program as soon as the grant becomes available.
- Implementation Schedule. Proposals will be evaluated on their planned implementation schedule, and must clearly demonstrate the projects ability to meet set quarterly goals.
- Demonstration of Need for CDBG Funds. CDBG funds are a limited resource.
 All proposals will be carefully evaluated to determine if CDBG is the best



funding source for this project. Proposals should clearly demonstrate an effort to secure funding from other sources before applying to CDBG.

e Partnership and Collaboration. Proposals should demonstrate collaboration with other organizations or Town Departments serving the same population. Partnerships and Collaborations with other organizations and Town Departments prevent an unnecessary duplication of services. Proposals should be coordinated with relevant Town Departments where appropriate and align with Town initiatives.

D. APPLICATION GUIDELINES

 Social Service Application: Provide an eligible social service that serves 51% low to moderate-income Bridgton residents. Please complete and submit Section II Social Service Application, the Application Budget Form, plus relevant attachments.

2. FUNDING REQUEST RESTRICTIONS:

a. Maximum Grant Request \$25,000 Social Services

3. SUBMISSION GUIDELINES

All applications must follow the formatting described below or be subject to penalty points:

- a. Separate applications for each program requesting funds shall be submitted;
- b. Applications must be typewritten;
- c. White 8 ½ x 11" paper; with 1" margins;
- d. Text must be Times New Roman 12pt for the narrative, single spaced with double spacing between paragraph, the Summary and Worksheet may use Times New Roman 11 pt;
- e. All sections and narrative questions must be labeled, page numbering is encouraged;
- f. Maps and larger sections must be shrunk to fit onto an 8 ½ x 11" paper;
- g. The check list provided must be completed and submitted with the application;
- Page limits listed on the check list must be followed, additional pages may not be forwarded to the Committee for review;
- Required and supporting documents shall be labeled and placed in an appendix. Extraneous information will not be considered;
- j. Required documents must be attached:



Non-profit applications: verification of 501(c)3 status; agency organizational chart; most recent agency operating budget; most recent audit or if not available the most recent 990 financial statement.

- k. Supporting Documents (subject to scoring)
 - Memorandum of Agreement: describes the relationship between partner entities for this application, including specific details concerning the allocation of funds, shared goals, objectives, space, employees, and other resources. If awarded funds, the MOA will be attached to your contract.
 - a. Memorandum of Agreement: describes the relationship between partner entities for this application, including specific details concerning the allocation of funds, shared goals, objectives, space, employees, and other resources. If awarded funds, the MOA will be attached to your contract.
 - b. Letter of Support: describes relationship between applicant and the entity writing the letter and the reason for support, including impacts the applicant has on the community, strength and benefits of partnerships established with other organizations, etc.
 - c. These documents should be specific about how the organizations service is enhanced through the collaboration. In addition, the document should describe where the service and collaborator fits on the "continuum of care".
 - ii. Letter of Support: describes relationship between applicant and the entity writing the letter and the reason for support, including impacts the applicant has on the community, strength and benefits of partnerships established with other organizations, etc.
 - iii. Project Timeline: describes when the program will occur with specific dates and times
- One (1) original printed version of the application with original signatures <u>plus</u> one (1) <u>full</u> electronic version, submitted via email, USB drive, or CD;
- m. All applications shall be complete, approved, and signed by the owner, the Board of Directors, or the Executive Director authorized by the Board.

E. DEADLINES

1. Mandatory workshop: Applicants both internal and external are required to attend this meeting

MEETING: Wednesday December 9, 2020 at 9:00am

Town of Bridgien
3 Chase Street, Bridgien



 Submission DeadLines All applications, one electronic and one paper version must arrive by the deadline. Each applicant will receive a notification of application receipt from the Town of Bridgton Community Development Department.

DEADLINE: Tuerday, January 12, 2021 by 4:00 pm

Applications must be submitted electronically and in paper form to:

Town of Bridgton Community Development
Attention: Courtney Kemp
3 Chase Street
Bridgton, Maine 04009
ckemp@bridgtonmaine.c.g
207-803-9960

NO LATE APPLICATIONS OR SECTIONS WILL BE ACCEPTED.
POINTS WILL BE DEDUCTED FOR INCOMPLETE SUBMISSIONS.

3. OPEN MIC MEETING: This is not a mandatory meeting however.

Applicants are highly encouraged to attend and present your application to the committee and answer questions they may have.

MEETING: Wednesday February 10, 2021 at 9:00AM
Bridgion Meeting Room
3 Chase Street, Bridgion

F. REVIEW PROCESS AND SCORING

1. REVIEW PROCESS

The Bridgton Community Development Committee will review and score all applications based on the scoring categories. Community Development staff will prepare a list of the rated applications from highest score to lowest score, with our recommendation to the Town Manager, and Town Board of Selectmen for approval. A program time-line for the Community Development Committee is below and is available on the website:

December 3, 2020	Applications are available
December 9, 2020	Mandatory Workshop
January 12, 2021	Applications DUE by 4:00PM
Jan 2020- Feb 2020,	Community Development Committee
	(CDC) reviews & scores all applications
February 10, 2021	Open Mic
February 25, 2021	CDAC recommends funding allocations
March 9, 2021	BOS reviews recommendations.
March 23, 2021	BOS provides final approval
April 13, 2021	County Commissioner Public Hearing
May 11, 2021	County Commissioners Approval
)



5

May 15, 2021

Submission of Annual Action Plan to HUD

2. SCORING CATEGORIES AND POINT DISTRIBUTION

Applications will be rated and ranked on the basis of their responses to the application

2. 3. 4.	Project Description Need for the project Project management Readiness to proceed Project budget	***************************************			20 points 10 points 20 points 10 points
6.	Implementation points	schedule.) • • • • • • • • • • • • • • • • • • •	5
7.	Demonstration funds	of	need 15points	for	CDBG
8.	Partnership/Collaborat points	ion	***************************************	4 .256	10

3. APPEALS PROCESS ON SCORING

An applicant may appeal only the score that it receives. The appeal must be based on a factual error that was made and that, if corrected, would result in a grant award or a higher award. The appeal must be filed in writing within 10 calendar days of the date upon which the Community Development Committee publishes the scores. The appeal shall be filed in the Cumberland County office of Community Devolvement, Development Director Kristin Styles, 142 Federal Street, Portland, ME

The appeal shall identify the specific factual error or errors that are alleged and be accompanied by documentation that supports the allegation. If the County manager or his/her designee determines that, if granted, the appeal would result in a change to the appellant's application score sufficient to result in a grant award or a higher grant award, the County Manager or his/her designee ("Hearing Officer") shall schedule the matter for a hearing. The hearing must be held within five days of the date upon which the appeals period ends. The Hearing Officer shall issue a written decision within three days after the completion of the hearing. The date of the hearing and the date by which the written decision must issue may be extended by agreement between the appellant and the Town.

If an appeal is granted, the Hearing Officer's decision shall state the additional points awarded to the applicant and be transmitted to the Community Development Committee within 3 days after the completion of the hearing with instructions to make the appropriate adjustments in the CDBG allocations that result from the scoring change.

The Community Development Committee shall not be required to meet to make any final adjustments to its allocation grant awards recommendations until all appeals have been decided.

G. RESERVATION OF RIGHTS



The Town of Bridgton reserves the right, at its sole discretion, to award all, a portion, or none of the available CDBG funding for this fiscal year, and may reject any and all proposals based on the quality and/or merits of the proposals, or when it is determined to be in the public interest to do so. Furthermore, the Town may extend deadlines and timeframes, as needed.

The Town of Bridgton reserves the right to substantiate any applicant's qualifications, financial information, capability to perform, availability, past CDBG performance, and to verify that the applicant is current in its financial obligations to the Town.

The Town of Bridgton reserves the right to waive any informalities in proposals, to accept any proposal or portion thereof, and, to reject any and all proposals, should it be in the best interest of the Town to do so.

H. POST AWARD AND SUB-RECIPIENT CRITERIA

All awards are subject to the Town's receipt of its annual appropriation from the U.S. Department of Housing and Urban Development. All awards are subject to pre-contract negotiations with the recipient.

The Town of Bridgton is committed to monitoring the performance of grant recipients to ensure that Federal funds are used appropriately and in a manner to maximize low and moderate income public benefit. Grant recipients include Town of Bridgton departments, divisions, outside social service agencies, non-profit organizations and local businesses. Monitoring each grant recipient ensures that the goals and objectives identified within the Town of Bridgton's HUD Action and Consolidated Plan are met. Copies of the monitoring reports are kept in the Community Development Office.

Recipients that do not comply with the Post-Award and Sub-Recipient Criteria listed below will forfeit their award of CDBG funds. The forfeited funds will be then returned to the CDBG program for reallocation.

- CDBG recipient shall not incur any costs or obligate any CDBG funding until a release of funds is received from the U.S. Department of Housing and Urban Development by the Town of Bridgton and a contract between the Town of Bridgton and the recipient is executed. Environmental Review and historic preservation at the State and local level are required before construction jobs can begin. This date will be July 1, 2020 unless otherwise notified.
- Program years begin when HUD has approved Cumberland County Annual Action Plan, projected to be July 1, 2020. Social Service Programs have one year to complete their program, ending June 30, 2021.
- CDBG recipients must sign the contract no later than July 1, 2020 or the award may be forfeited and the funds returned to the CDBG program for reallocation.
- CDBG recipients shall ensure recognition of the role of the Town of Bridgton Community Development Block Grant in providing services.
- All recipients <u>must</u> provide the following insurances:
 - Liability Insurance of \$400,000 with the Town of Bridgeon listed as an additional insured



- o Worker's Compensation Insurance (if you have employees)
- o Unemployment Insurance (if you have employees)
- o Crime coverage or a fidelity bond
- CDBG recipients will be required to maintain accurate records documenting the
 targeted populations and/or areas being served by the program or project, and to
 provide quarterly reports to the Town demonstrating that eligibility requirements are
 being satisfied. The CDBG recipient must collect and track data elements associated
 with the program/project requesting funding.
- Recipients may be asked to provide a year-end summary reporting accomplishments and outcomes to be provided to HUD and the public. This includes a description of the impact or outcomes of the program or project. Quarterly updates may be requested and must be provided. If requested, funded recipients must comply.
- For social service programs, sub-recipients are required to:
 - o Collect and track data elements associated with the program/project requesting funding. These elements may include: number of persons/ households served, family size, race/ethnicity, income documentation, residency documentation, verification that an individual meets a HUD defined presumed benefit individual. Additional elements may be required to be collected and tracked depending upon the nature of the program.
 - Please note: number of persons served cannot be the unit of service provided. Sub-recipients must provide documentation of both 1) persons/households served and 2) units of service provided.
 - o Submit performance reports to the Town on a quarterly basis. The reports are reviewed for accuracy, performance measures and compliance. In addition, on-site monitoring/auditing of social service agencies for ongoing compliance and eligibility is done by the Town on an annual basis to ensure income guidelines and residency are being met and goals are being reached.
- Payments: Invoices or requests for payments will be paid based on a fee per unit of service provided; <u>backup substantiating the invoice is required</u>. Quarterly funding requisitions will then be based upon the number of units provided and the cost for delivering that service.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

II. SOCIAL SERVICE APPLICATION

CON	APLETE APPLICATION CHECKLIST
	se submit each section of the application, including this checklist:
	A. Social Service Cover Page, limit 1 page
	B. Social Service Worksheet, limit 2 pages
	C. Social Service Narrative, limit 7 pages
	D. Budget: Revenues and Expenditures, attached separately, limit 1 page
	Budget worksheet MUST match budget listed on the Cover Page, Summary page, and in the narrative
	Multi-year initiatives must submit 2 budgets, 1 per year, limit 1 page per budget
Ε,	E. Social Service Summary, limit 1 page [Complete this section in whole; this is information will be provided to the Board of Selectmen at time of recommendation or upon request]
Requi	ired documents for non-profit organizations:
	Verification of 501(c)3 Status, limit 1 page
	Agency Organizational Chart to show how the proposed program fits into the overall organizational structure; include program staff or positions, limit 1 page
	Most Recent Agency Operating Budget Summary, limit 1 page
	Complete list of Board Members
Suppo	erting documents (subject to scoring):
	Project Timeline may be included in narrative or attached separately
	Partnership/Collaboration Memorandum of Agreement, limit 2 pages: may be one MOA that is two pages long or two MOAs that are one page each.
	Letter of Support, if there is no MOA; a letter of support may be submitted. Limit 2 pages: can be one letter that's two pages long or two letters that are one page each.
Signat	ure of the President or Executive Director Date



A. SOCIAL SERVICE COVER PAGE, limit 1 page

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

Application Type	⊠ Standard Social Serv	ice	
Operating Agency	Bridgton Food Pantry	<u> </u>	
Program Name	Bridgton Food Pantry		
Mailing Address	P.O. Box 207, Bridgton	Me. 04009	
Address Services are Delivered	214 Main Street, Bridge	on Me 04009	
Executive Director	Penni Robbins	207-318- 4467	Email penni robbins@hotmeil.com
Project Director	Carmen Lone	207-647- 3116	Correct loc@re.twellc.com
Financial Contact	Karen Hawkins	207-647- 3734	Email barefoot@offthewallemporium.com
Person who completed the Application	Penni Robbins	207-318- 4467	psani robbins@hotmail.com
Amount of CDBG Funds Requested	\$7,500.00		
DUNS Number		EIN#84-285	51490



B	. SOCIA	AL SERVICE WORKSHEET, limit 2	Dages :			
1.	choose	National Objective. Indicate which Nation One. Refer to National Objective description	nal Objective this program activity will address;			
	☒	Low and Moderate Income Clientele () specific group of persons of which at least	.MC): an activity which provides benefits to a			
		Does this activity benefit a population the including abused children, elderly person	th HUD presumes to be low to moderate income, is, battered spouses, homeless persons, illiterate living with ADS and migrant from weakers?			
		Low and Moderate Income Area Benefall the residents of an eligible area/censu	it (LMA): an activity which is available to benefit			
		If you choose LMA, please provide a ma program serves.	and outline on the map the area that your			
2.	HUD Pr	rogram Objectives. Indicate which HUD ne:	program objective this program will address;			
	×	Creating a Suitable Living Environmen	t			
		Providing Decent Affordable Housing	6			
		Creating Economic Opportunity				
3.		at a for gantiforth information.	gram or project addresses; choose one. Refer to			
	⊔₽	ublic Facility Improvements- <i>Improve</i> of frastructure	accessibility and availability of public			
	Public Infrastructure Improvements-Improve the quality of sublicity					
	**	- Pr	Cana tamilian			
	⊔A	Mordable Housing-Promote activities nd the rehabilitation of residential hous	that support affordable beautiful			
	L. E	conomic Opportunity: Assist businesses	through ich creation means			
		und Services- Promote programs and	activities that improve the quality of life for			
	***	w with moderate income mainiming				
	as	a whole.	ge planning for the benefit of the community			
١.	Beneficia	ries.	1			
	the p	ribe the beneficiaries or clients served by rogram.	A. Low income, disabled seniors			
	B. How progr	many will be served by the proposed am? (unduplicated -per year)	B. 300			
	C. How	many are residents of Bridgton?	C. 290			
	<u>resid</u>	many are <u>low to moderate income</u> ents of Bridgton? See income data in the actions	D. 300			
	E. What mode	percentage of total clients are low to rate income residents of Bridgton? (To	100%			



5.	Units of Service. Describe the type of unit of services	ce provided by the program.
	A. Describe the type of unit of service	
	provided by the program.	A. The Food Pantry provides 40 lbs of food
	B. How many units of service will be provided	
	by the program?	B. average about 700 lbs. weekly
	C. What is the cost per unit of service?	C. varies between .08lb and .16lb
		D.The Pantry is seeking CDBG under this
		annication and through its pastnership with

Good Shepherd Food Bank as its primary

6. Program Objectives and Outcomes. Please list below.

D. Explain the relationship between the cost per

unit of service and the total program budget.

E. What percentage of the total budget is CDBG?

calculate = D/B * 100; Must be > 51%)

Program Objectives	Outcomes/ Community Impact
Provide emergency food resources to Bridgton (and those local areas) clients	The Pantry is currently serving 300 clients, 290 of which live in Bridgton
Provide food preparation and nutrition education	Providing recipes and additional information to the clients on how to prepare meals with the food provided by the Food Pantry
Provide one time emergency heat vouchers for participating families thru The Salvation Army	Relieve heat insecurity in an emergency situation.

funding. F. 50%

7. Employees. Program specific, not for the entire organization.

A. How many employees are currently employed in this program?	Α	12 volunteers
B. How many employees will be employed in this program if it receives CDBG funding?		12 volunteers
C. How many employees will be employed in this program if it does not receive	10.	12 volunteers
CDBG funding?	c.	12 volunteers

8. Documentation

A. How will the beneficiaries' information be	
collected and documented?	A. Applications from clients
B. How will the units of service be tracked and	
documented?	B. Via Excel Spreadsheet
C. How will the outcomes be measured, collected,	C. Client sing-ins and then posted to Excel
and documented?	Spreadsheet

Please limit the Social Service Worksheet to 2 (two) Pages.



C. SOCIAL SERVICE NARRATIVE

In a separate document please answer the following questions; you have <u>seven</u> total single-sided pages. Be as direct and specific as necessary. Please include question headings, but in order to save space please *do not* restate the question in your response.

1. Program Description

The Bridgton Food Pantry will continue to provide emergency food resources to food insecure resident of Bridgton (and the greater Bridgton area) this is accomplished through its existing location at 214 Main Street on a weekly basis

2. Need for the Project

Bridgton's food insecurity rate is 15.7%, which represent approximately 830 individuals. The U.S. Department of Agriculture's Economic Research Service reports that 13.6% of Maine households are food insecure — a rate far higher than the national average of 11/7%. (Sept 2019) Additionally while 10% of Mainers currently receive SNAP benefits (Sept 2018) 37% of food insecure Mainers do not qualify for any form of public assistance. According to the US census Bridgton's poverty rate is 20.4%, compared to the 13% poverty rate of Maine (US census 2015).

The mission of the Food Pantry is to provide both fresh nutritious healthy food (i.e. fruits and vegetable) options as well as shelf stable products.

Research shows food insecurity often contributes to dies-related diseases such as diabetes, hypertension, and heart disease as a result of 1) a caloric dense, nutrient poor diet, and 2) spikes and dips in blood sugar levels as a result of periodic deprivation of food, causing hypoglycemic episodes. Providing healthy food options for food insecure residents assist them as they are combating other elements of financial insecurity.

3. Project Management

The Bridgton Food Pantry has been fortunate enough to have Penni Robbins as its Volunteer Executive Director since 2007. Along with a core group of 12 volunteers and a volunteer board, the Pantry successfully navigated an organizational transition in 2019 as the Methodist Church, which houses the Pantry since its beginning, closed. The Pantry continues to reside in the former church building and this past year became an independent 501(c)(3) non-profit organization

4. Readiness to proceed

The Good Shepherd Food Bank, partner of the Bridgton Food Pantry since, has and continues to support the organization. Through this partnership, the Pantry receives food directly from Good Shepherd, Hannaford's, with donations also from Food City and Paris Farmers Union (for the 4 legged members of families. In 2019, approximately 300,000 lbs. of food were distributed into the community.

5. Budget for the Project

See attached.



6. Implementation Schedule

The services provided by the Bridgton Food Pantry are ongoing. The hours of the Pantry are every Tuesday, 11:00am - 6:00pm, 52 weeks per year.

7. Demonstration of Need for CDBG funds

The Bridgton Food Pantry does accept other private donations of food and cash. Currently however there are only a handful of small cash donations that are received and not enough to sustain the Pantry on an ongoing basis. The Pantry runs at an operational loss each year, with the monthly food expenses running approximately between \$800 to \$1,000 per month.

8. Partnerships, Collaboration, and Outreach

The Good Shepherd Food Bank, partnered with the Bridgton Food Pantry in 2000, has and continues to support the organization. Through this partnership the Pantry receives food directly from Good Shepherd.

D. BUDGET: REVENUES AND EXPENDITURES, limit 1 page.

Complete separate Excel budget form.



E. SOCIAL SERVICE SUMMARY, limit 1 page,

Application	Туре	X Standard	Social Service		
Operating.	Agency				
Program N		Bridgton Fo			
Funds Req		Bridgton For	od Pantry		
Program S		\$7,500.00			
month and f	resh produce, bread	bakery, deli sid	es, meat, dairy and	week, 52 weeks a year, with a box of shelf staleggs on a weekly basis and cleaning supplies oxes when requested b	le products once a The Food Pantry
HUD Nation	nal Objective	Elly			
Refer to Sea	ction II.B. I	IN Low to Mo	derate Income Lim	ited Clientele, will this	serve a population
-		HUD presum	es to be low income	e? ⊠Yes □ No	}
		□Low to Mo	derate Income Area	Benefit, if chosen de	cribe service area:
HIII D.		Service area:			
Refer to Sec	am Objective	☑ Creating S	uitable Living Envi	ironment	
AUDEL TO DEL	310% H.D.Z	☐ Providing	Decent Housing		
			☐ Creating Economic Opportunity		
Beneficiarie	/ Clients Served	Refer to Section			
Client Desc	ription		Disabled, Seniors		
Number of Clients Served		300	27 Julio 10 Ct. Double 18		
Number of LMI Bridgtoners		300			
LMI Bridgton Percentage		100%			
Units of Serv	rice - Refer to Sect				
Type of Uni	t of Service	Pounds			<u> </u>
	Jnits Provided	40			
Cost per Un					
		\$3.20 @ \$.08	per pound	\$6.40 (@\$.16 per	r pound
Utitomes -	Refer to Section II.	B.6			
or \$.16 per po	ound. Due to the par	nerd we are able	to purchase food at is at no cost to the I	t a minimal cost of eith Food Pantry.	er \$.08 per pound
The Alexander The	fer to Section II.D	Budget			
Budget - Re	301 10 DECMON 11.17 1				
Suaget - <i>Re</i> \$7,500.00	CDBG Request	(Must match C)	DBG Reguest on Co	over Page and Dud	Woodenhoot)
\$7,500.00 \$	CDBG Request Total Program I	(Must match C) Sudget (Must match)	atch Total Budget o	over Page and Budget	4 777 7 7 1
57,500.00	CDBG Request Total Program I	(Must match C) Sudget (Must match)	atch Total Budget o	ITI CONTACT Programmed Devid	4 777 7 5 1
\$7,500.00 \$	CDBG Request Total Program I Percentage of C	(Must metch C) Budget (Must ma DBG Request o	atch Total Budget of f Total Budget [50]	on Cover Page and Bud % or less indicates at le	get Worksheet)
\$7,500.00 \$ Leveraged F	CDBG Request Total Program I Percentage of C	(Must metch C) Budget (Must ma DBG Request o	atch Total Budget of f Total Budget [50] - all columns must	on Cover Page and Bud or less indicates at less to the complete, enter a	get Worksheet)
\$7,500.00 \$ \$ Leveraged F1 \$0 \$0	CDBG Request Total Program I Percentage of C Inds - Refer to Sect	(Must metch C) Budget (Must ma DBG Request o	atch Total Budget of f Total Budget [50]	M Cover Page and Bud % or less indicates at let the complete, enter a Other grants	get Worksheet)
\$7,500.00 \$ Leveraged F \$0	CDBG Request Total Program I Percentage of C Inds - Refer to Sect Federal	(Must match Cl Budget (Must managed) DBG Request of tion II.D Budget	atch Total Budget of Total Budget [50] - all columns must \$5,000.00	on Cover Page and Bud or less indicates at less to the complete, enter a	get Worksheet)





2021 Bridgton Food Pantry Board of Directors

Carmen Lone, President

114 N. High Strret

Bridgton, Me 04009

Email: caramen.bcc@ne.hwcbc.com

Karen Hawkins, Secretary/Treasurer

963 South High Street

Bridgton Me 04009

Email: barefoot@offthewallemporium.com

Penni Robbins, Project Director

260 Pond Road

Bridgton, Me 04009

Email: pennni robbins@hotmeil.com

Roxie Ward, Board Member

57 Heathersfield Drive

Bridgton, ME 04009

Email: roxie17ward@gmail.com

Midge (Silvo) Williamson, Board Member PO Box 68

Stoneham, ME 04231

Email stoneham514013@gmail.com

Tris Tirol, Board Member

23 Moran Road

Bridgton, ME 04009

Email: ttrirol@gmail.com

Volunteers:

Robin Varey, Roxle Ward, Midge Williamson
Richard Kiper, David Robbins , Douglas Robbins
Debra Lippincott, Andrew Ingraham , Rhonda Dean
Denise Lane, Kelly Durfee, Chuck Robbins, Mary Cleveland

Bridgton Food Pantry P O Box 207 Bridgton, Me. 04009

Budget 7/21/2021 to 6/30/2022

TI	CO	me	

Income:	
CDBG Grant	\$7,500.00
Individual Donati	ons \$10,800.00
Total	\$18,300.00
Expenses:	
Good Shepherd Food Bank	\$13,000.00
Rock Mountain	\$ 2,400.00
Vehicle Expense	
Registration trailer	\$ 14.00
Supplies	\$ 800.00
Maintenance	\$ 300.00
Internet	\$ 346.00
Total Expenses	\$18,300.00

BRIDGION REC



PLAY, LEARN, GROW Together

Town of Bridgton
Department of Recreation
Summer Day Camp Program
Mailing: 3 Chase St. Bridgton, Maine 04009
Service Location: 26 N. High St. Bridgton, ME 04009

Director: Gary Colello 207-647-1126 <u>rec@bridgtonmaine.org</u>

Community Development Block Grant 2021-2022
Application
CDBG Funding Request: \$12,600
Total Summer Day Camp Budget: \$64,370
Tax ID: 01-6000082

✓ Standard Social Service

SOCIAL SERVICE COVER PAGE, limit 1 page

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

Application Type	☑ Standard Social Service			
Operating Agency	TOWN OF BRIDGTON			
Program Name	BRIDGTON REC SUMM	ER DAY CAMP		
Mailing Address	3 CHASE ST BRDIGTON	,		
Address Services are Delivered	26 N HIGH ST			
Executive Director	GARY COLELLO	Phone 647-1126	Email REC@BRIDGTONMAINE.ORG	
Project Director	GARY COLELLO	Phone 647-1126	Email REC@BRIDGTONMAINE.ORG	
Financial Contact	CHARISSE KEACH	Phone 647-8786	Email Ckeach@bridgtonmaine.org	
Person who completed the Application	GARY COLELLO	Phone	Email	
Amount of CDBG Funds		Total Program Budget		
Requested	\$12,600	s\$64,370		
DUNS Number		Tax ID 01-	6000082	

National Objective this program activity will address:

Low and Moderate Income Clientele (LMC): an activity which provides benefits to a specific group of persons of which at least 51% qualifies as LMI Bridgtoners.

Does this activity benefit a population that HUD presumes to be low to moderate income, including abused children, elderly persons, battered spouses, homeless persons, illiterate adults, severely disabled adults, persons living with AIDS, and migrant farm workers?

The Summer Day Camp Program will serve low to moderate income children in Bridgton.

HUD Program Objectives. Indicate which HUD program objective this program will address

Primary Goal. Indicate the primary goal your program or project addresses

Public Services- Promote programs and activities that improve the quality of life for lowand moderate-income individuals.

Beneficiaries.

beneficial ics.	
Describe the beneficiaries or clients served by the program.	A. Families with children ages 5-15
B. How many will be served by the proposed program? (unduplicated -per year)	B. Total Participants: 85-100 children
C. How many are residents of Bridgton?	C. 95% Scholarships- 100%
D. How many are <u>low to moderate income</u> <u>residents of Bridgton?</u> See income data in the instructions	D. No Data / Scholarships based off income
E. What percentage of total clients are low to moderate income residents of Bridgton? (To calculate = D/B * 100; Must be > 51%)	E. Historical data shows 15-25 children per week on scholarships

Units of Service. Describe the type of unit of service provided by the program.

A. Describe the type of unit of service provided by the program.	A. Weekly Scholarships To Attend Day Camp
B. How many units of service will be provided by the program?	B. 18 Weekly Scholarships
C. What is the cost per unit of service?	C. \$100 per week
D. Explain the relationship between the cost per unit of service and the total program budget.	D. Staffing/Equipment/Transportation
E. What percentage of the total budget is CDBG?	E. 0% used as additional scholarship funding

Program Objectives and Outcomes

Objective 1: To provide quality childcare in the summer months while school is out on break. The Day Camp program provides weekly care for 8 weeks in late June, July, and August for all ages 5 to 13.

Objective 2: To provide low-cost summer day programming for all families and scholarship relief for low to moderate income families. Pre-Coronavirus data suggest 63% of children in Bridgton are on free or reduced lunch in the school district. 6 out of 10 children in Bridgton are unlikely to afford full time care during the summer months. With the relief of summer care families can build on a suitable sustainable living environment. Working family members also will have reliable childcare thus creating more opportunity for stable employment and/or better economic opportunity.

Objective 3: To be a supplemental recourse for knowledge and education for children. Our program is dedicated to offering swim lessons, STEM projects, and community service opportunities. Children who participate in our program will continue providing educational opportunity which in turn will improve quality of life moving forward.

Employees. Program specific, not for the entire organization.

A. How many employees are currently employed in this program?	A. 8
B. How many employees will be employed in this program if it receives CDBG	
funding?	B. 8
C. How many employees will be employed in this program if it does not receive	
CDBG funding?	C. 8

Documentation

How will the beneficiaries' information be collected and documented? How will the units of service be tracked and documented? How will the outcomes be measured, collected, and documented? The Recreation Department uses Active.com as its registration / online portal. Participants can register for programs, check account information, and receive notifications. Active.com features various reports such as financial, attendance records, and past program usage, sufficient for what is requested by the CDBG program.

Program Description:

The Summer Day Camp program is a Recreation Department summer daycare program for children ages 5 to 15. The program operates in

the summer months at the Bridgton Town Hall and Ice Rink from 8:00 AM to 5:00 PM Monday through Friday. The Teen Camp will be operating in 2021 for the first time however it was funded for 2020 but due to the COVID-19 pandemic the department was unable to operate the 12-15 portion of the program.

Need for the Project:

This program is the only summer daycare in Bridgton that can support multiple elementary and middle school aged children at an affordable rate.

63% of children or 6 out of 10 children in Bridgton qualify for the Free or Reduced Lunch Program. Maine students are eligible for free or reduced breakfasts and lunches if their household income is 130% (free) or 180% (reduced) of the federal poverty guidelines.

Without scholarships most of children who qualify for Summer Day Camp Scholarships will unlikely attend the summer program due to the financial strain to send their child. Most will admit it is easier to stay home with an older sibling, family member, friend, or just stay home alone while members of the family are working.

Project Management:

The Director of Recreation will manage the day-to-day operations of the program. The Director will oversee the administrative requirements of billing, attendance, and scholarship distribution.

Although the Recreation Department is not required to be a certified location the Department follows the STATE OF MAINE DEPARTMENT OF HEALTH AND HUMAN SERVICES Children's Licensing and Investigation Services Child Care Licensing guidelines.

Readiness to Proceed:

This will be the Departments 7th year of operation. There are various local organizations such as the Rotary who have donated funds to go on extra field trips, the Community Center who have let our program cook and bake during the week, and the school department does not charge for use of facilities.

There will be several returning staff members returning to work for the Recreation Department, some for as little as their second year and others approaching twenty years.

Budget for the Project:

The total budget for the Summer Day Camp program is \$64,370.

Staffing:

\$35,620 – 8 Staff Members (CPR, First Aid, Safe Sport Certified)

Transportation / In Program Equipment / Entry Fees for Enrichment Trips \$20,875

Scholarship Money from Town of Bridgton Recreation budget: \$7,875 - 84 Total Weekly Scholarships or 12 Full Time Scholarships

An additional \$12,600 would provide an additional 18 Full Time Scholarships or 126 Weekly Scholarships.

If CDBG funds were dedicated to the Summer Program here is what it would look like:

Program Capacity: Max 96 per day

Teens: 30

Elementary: 66

Scholarships Available Per Week: 30 children/teens

Implementation Schedule:

Registration will open in the coming months. Typically, in January registration is open however the COVID-19 pandemic has delayed the registration open date.

Program begins second half of June 2021 and ends August 2021. Scholarships will also be eligible for June 2022 since the first weeks of the Summer Day Camp program will start in the last weeks of the fiscal year.

The program operates in the summer months at the Bridgton Town Hall and Ice Rink from 8:00 AM to 5:00 PM Monday through Friday.

Demonstration of Need:

Besides local organizations such as the Rotary, Lions Club, Knights of Columbus, and others alike there have been no other sources of funding this upcoming fiscal year.

Partnership, Collaboration, and Outreach:

Due to the COVID-19 pandemic there are no partnerships in place at this time. However, it is important to note this program has partnered and collaborated with Lake Environmental Association, The Bridgton Library, the Bridgton Community Center, other Recreation Departments, and American Legion Post #67. It is likely once the pandemic has past, we will return to working with local organizations to better the overall participants experience during their summer.

E. SOCIAL SERVICE SUMMARY, limit 1 page,

Application Ty	pe				
Operating Agency		Town of Bridg	Town of Bridgton		
Program Name			Recreation Department Summer Day Camp		
Funds Request	ed	\$12600			
Program Sumi	narv	1			
		during the sumn	ner months for 5 to 1	15 year old children.	
HUD National	Objective	⊠Low to Mod	erate Income Limite	ed Clientele, will this serve a population	
Refer to Sectio	n II.B.1		s to be low income?		
		1 1		Benefit, if chosen describe service area:	
		Service area:	Office Income / Hour	Soliditi, il dilaboli dabblida bel vida uleu.	
HUD Program	Objective		itabla Livina Envi	mmont	
Refer to Section		_	itable Living Enviro	ument	
			ecent Housing		
		☐ Creating Ec	☐ Creating Economic Opportunity		
Beneficiaries/	Clients Served -	Refer to Section	II.B.4		
Client Descrip	tion	Income Qualifi	ed Participants		
Number of Cli	ents Served	Serve 96 partic	ipants		
Number of LM	II Bridgtoners	Scholarships would serve 18 full scholarships per week			
LMI Bridgton	Percentage	No Data			
Units of Service	e - Refer to Sect	ion II.B.5			
Type of Unit o		Scholarships			
Number of Un		CDBG 18 weekly			
Cost per Unit o	of Service	\$100		\$	
	efer to Section II.	D 6			
-			onal experience with	peers.	
Budget - Refe	r to Section II.D	Budget			
\$12600 CDBG Request (Must match CDBG Request on Cover Page and Budget Worksheet)					
\$64370		Budget (Must match Total Budget on Cover Page and Budget Worksheet)			
19.57%	Percentage of C	DBG Request of	Total Budget [50%	6 or less indicates at least a 1 to 1 match]	
		tion II.D Budget		be complete, enter a 'zero' if needed.	
\$0	Federal		\$0	Other grants	
\$0	State		\$0	Endowment	
\$0 County			\$0	Private Funds	
\$64,370	Town (not CD.	BG)	\$0	Gifts in kind	



COMMUNITY RESOURCE NAVIGATOR – BRIDGTON COMMUNITY CENTER

Town of Bridgton
Community Development
Block Grant
Public Service
Application

July 1, 2021 — June 30, 2022 Applications due - 4:00 PM, January 12, 2021



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

II. SOCIAL SERVICE APPLICATION

COMPLETE APPLICATION CHECKLIST

Please submit each section of the application, including this checklist:

- B. Social Service Worksheet, limit 2 pages
- ☑ C. Social Service Narrative, limit 7 pages
- ☑ D. Budget: Revenues and Expenditures, attached separately, limit 1 page
 Budget worksheet MUST match budget listed on the Cover Page, Summary page, and
 in the narrative

Multi-year initiatives must submit 2 budgets, 1 per year, limit 1 page per budget

☑ E. Social Service Summary, limit 1 page
[Complete this section in whole; this is information will be provided to the Board of Selectmen at time of recommendation or upon request]

Required documents for non-profit organizations:

- ☑ Verification of 501(c)3 Status, limit 1 page
- Agency Organizational Chart to show how the proposed program fits into the overall organizational structure; include program staff or positions, *limit 1 page*.
- Most Recent Agency Operating Budget Summary, limit 1 page
- Most Recent Independent Auditors Report and identified findings or if an Audit is not available the most recent 990 Financial Statement.

Supporting documents (subject to scoring):

- ☑ Project Timeline may be included in narrative or attached separately.
- ☐ Partnership/Collaboration Memorandum of Agreement, limit 2 pages: may be one MOA that is two pages long or two MOAs that are one page each.
- ☐ Letter of Support, if there is no MOA; a letter of support may be submitted. Limit 2 pages: can be one letter that's two pages long or two letters that are one page each.

Signature of the President or]	Executive Director
---------------------------------	--------------------

Signed: Carmen E.)Lone, Executive Director

Date

1/7/2021

13



A. SOCIAL SERVICE COVER PAGE, limit 1 page

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2020-2021

Application Type	⊠ Standard Social Service		
Operating Agency	Bridgton Community Center		
Program Name	Community Resource Navigator (CRN)		
Mailing Address	15 Depot Street Bridgton, ME 04009		
Address Services are Delivered	15 Depot Street Bridgton, ME 04009		
Executive Director	Carmen E, Lone	Phone 207-647- 3116	Email Carmen.bcc@ne.twcbc.com
Project Director	Loretta Fox-Ferraro	Phone 207-404- 9496	Email Loretta.bcc@ne.twcbc.com
Financial Contact	Carmen E. Lone	Phone 207-647- 3116	Email Carmen.bcc@ne.twcbc.com
Person who completed the Application	Carmen E. Lone	Phone207- 647-3116	Email Carmen.bcc@ne.twcbc.com
Amount of CDBG Funds Requested	\$10,920	Total Progra \$15,440	m Budget
DUNS Number	621548051	Tax ID 14-18	379353



B	SUCI	AL SERVICE WORKSHEET, limit 2 p	Pages
1.	choose	National Objective. Indicate which Nation one. Refer to National Objective description	al Objective this program activity will address; p. 3 for additional information.
	×	Low and Moderate Income Clientele (L specific group of persons of which at least	MC): an activity which provides benefits to a
		Does this activity benefit a population that including abused children, elderly persons adults, severely disabled adults, persons li	t HUD presumes to be low to moderate income, s, battered spouses, homeless persons, illiterate ving with AIDS, and migrant farm workers? iate population) ALL OF THE ABOVE
		Low and Moderate Income Area Benefi all the residents of an eligible area/census	t (LMA): an activity which is available to benefit tract, plus housing authority properties
		If you choose LMA, please provide a map program serves.	and outline on the map the area that your
2.	HUD P.	rogram Objectives. Indicate which HUD ne:	program objective this program will address;
	×	Creating a Suitable Living Environment	
		Providing Decent Affordable Housing	4
		Creating Economic Opportunity	
3.	Primary the instru	y Goal. Indicate the primary goal your progractions p. 6 for additional information.	am or project addresses; choose one. Refer to
	8.0	Public Facility Improvements-Improve	
		ublic Infrastructure Improvements-In	prove the quality of public infrastructure
		"" PI HING ILV SEI VEN HIW HI MAAAOPATA IMAA	tmon fermailian
	a	nd the rehabilitation of residential housi	me jumuies hat support affordable housing development
		conomic Opportunity: Assist businesses t	brough ich greation moonen
		HULL SELVICES- PYOMOTE Drograms and a	activities that improve the quality of life for
	**	m will invalence income mannings	•
	a	s a whole.	re planning for the benefit of the community
4.	Beneficia	aries,	Į Į
	A. Des	cribe the beneficiaries or clients served by	T
	the	program.	A.L/M All ages, Elderly, Disabled, Veterans
	B. How	w many will be served by the proposed gram? (unduplicated -per year)	B. 100 Estimated
		w many are residents of Bridgton?	C. 99% Estimated
	D. How	v many are <u>low to moderate income</u> denis of Bridgton? See income data in the vuctions	
			D. 95% Estimated



D. 95% Estimated

E. SOCIAL SERVICE SUMMARY, limit 1 page,

4		ALIERAN S CENTER	1 page,	1	
Application					
Operating Agency			Bridgton Community Center		
Program Name		Community	Community Resource Navigator (CRN)		
Funds Re		\$ 10,920	Trosource Travigate	or (CRN)	
Program :	Summary				
thrive in B	ridgton.	istance and guid opriate necessar	ance to low to moory services that imp	lerate income Bridgton residents in prove their quality of life and ability to	
Refer to S	onal Objective ection II.B.1	110D bresum	⊠Low to Moderate Income Limited Clientele, will this serve a population HUD presumes to be low income? □Yes □ No □Low to Moderate Income Area Benefit, if chosen describe service area:		
Refer to Si	ram Objective ection II.B.2	☐ Creating S	uitable Living Env Decent Housing conomic Opportun		
Beneficiari	es/ Clients Served	Refer to Sectio			
Client Des	cription	Low/Mod Income			
Number of Clients Served		100			
Number of	LMI Bridgtoners	98%			
LMI Bridg	ton Percentage	95%			
_	rvice - Refer to Sect				
Type of Ur	nit of Service	Client Meetin			
	Units Provided	400	<u>g</u>		
	nit of Service	\$38.60			
				8	
Increased ac	- Refer to Section II., cess to basic needs, i	nproved mental	& physical health,	reduced emergencies.	
Budget - A	lefer to Section II.D 1	Budget			
\$10,920 CDBG Request (Must metch CDBG Request and Company)					
	THE PROPERTY OF C.	VOTICAL O	L TOTAL BUILDER 1501	% OF less indicator of lanes - 14-1	
71% Percentage of CDBG Request of Total Budget [50% or less indicates at least a 1 to 1 match] Leveraged Funds - Refer to Section II.D Budget - all columns must be complete, enter a 'zero' if needed. \$0 Federal Federal					
			\$0	Other grants	
0000	State		\$0	Endowment	
\$10,920 \$0	County		\$0	Private Funds	
PV	Town (not CDB	G)	\$4520	Gifts in kind (BCC)	



C. Social Service Narrative

1. Program Description

PAGE I

The Community Resource Navigator Program (CRN) is a resource and referral hub within the Bridgton Community Center (BCC) that serves Bridgton's L/M income elderly, disabled, veterans and vulnerable populations. The CRN meets with individuals by appointment at the BCC and by phone, email, during COVID-19 to assess and address their needs. This may include making application for local, state, federal and NGO services. Much of the CRN's work is done throughout the week making the necessary connections to resolve the client's issues.

This is not a new program and was created in 2015 with CDBG funds. This request is not an expansion of the program, however, is necessary to continue the program.

2. Need for the program

*Bridgton's population is 5,346 (total households 2,098)

	(= ===================================	
a.	Median household income	\$48,319
Ъ.	No high school degree (age 25+)	6.2%
C.	High School degree or equal (age 25+	41.7%
d.	Labor Force participation (16+)	56.2%
	Age 55+	35%
f.	% Persons below poverty	16.9%

^{*}from "Bridgton Economic and Market Analysis" December 2019 by Maine Center for Business and Economic Research, University of Southern Maine.

The distance from county, state and federal agencies, lack of computer skills, lack of knowledge, fear, embarrassment, lack of transportation, perception of ineligibility and lack of readiness are all barriers to resolving "red tape" issues and ability to receive services.

3. Project Management

The CRN project will be managed by the Community Resource Navigator who will take referrals, make appointments, conduct intake and interviews as well as follow up and research. In all cases guidelines and confidentiality policies are followed including HIPPA where indicated. The CRN will maintain income verification forms and CDBG monthly reports to be given to the BCC Executive Director.

The Executive Director will do all reporting to the town of Bridgton per CDBG guidelines and will manage all funds through the accounting services of Jones & Matthews. All financials are reviewed by the BCC Treasurer and Board of Directors monthly. An "Independent Accountants' Compilation Report" is done yearly by Jones & Matthews.

4. Readiness to Proceed

The Community Resource Navigator Program is in operation now with the assistance of CDBG funds. Services are provided by a master's degree Professional with experience with local, state, federal and NGO resources. All support systems are in place to continue.

Town of Bridgton Community Development Block Grant Public Services Application 2021-2022 Social Service Narrative Page 2

Budget for the Project

Facility, Internet, telephone, fax, copies, 2,400.00 Bridgton Community Center Computer, staff support, administration

Utilities

Payroll Taxes & Processing Fees 2,120.00 Bridgton Community Center

Goss Pay for Navigator 10,920.00 CDBG Funds

TOTAL PROGRAM BUDGET \$15,440.00

6. Implementation Schedule

The 2021-2022 Community Resource Navigator Program will begin July 1, 2021 and end on June 30, 2022. BCC Executive Director will meet monthly with the CRN coinciding with monthly CDBG reporting.

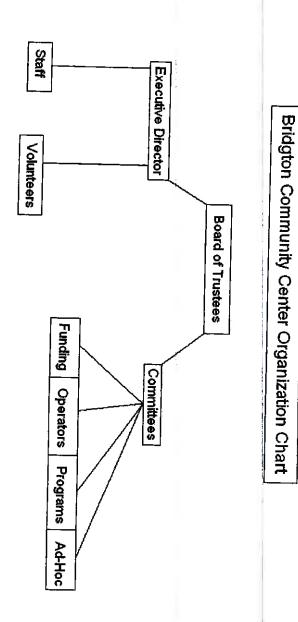
7. Demonstration of Need for CDBG funds

The annual budget for the BCC is under \$150,000. The BCC receives generous funding from the taxpayers of Bridgton and raises funds through fundraisers and fees. The BCC has written funding requests for grants in the past with no success. The BCC is not able to absorb the cost of this program.

8. Partnerships, Collaborations and Outreach

This application is as a "single entity". We have established relationships with the following: Maine Bureau of Veterans Affairs, Maine Housing Authority, Veterans Assisted Living, VA Maine & New Hampshire Medical Services, Maine Dept of Labor and DVBI, Tri County Mental Health Counseling, Maine Agency on Aging, Bridgton Hospital, Cumberland and Oxford County homeless shelters, Social Security Disability, Maine State Office of Human Rights, ADA, NAMI, Central Maine Power Co., Town of Bridgton General Assistance, Code Enforcement, Police Department and local Churches. AA/NA, Lake Region Substance Abuse Coalition, Lake Region Adult Education, Maine Department of Health & Human Services, Opportunity Alliance, Southern Maine Area Agency on Aging.

The CRN interacts with over 268 agencies.



INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

OCT 2 3 2006

BRIDGTON COMMUNITY CENTER 15 DEPOT ST BRIDGTON, ME 04008-0000 Employer Identification Number: 14-1879353 DLN:

17053266702006 Contact Person: ERIC J BERTELSEN Contact Telephone Number: (877) 829-5500

ID# 31323

Public Charity Status: 170(b) (1) (A) (vi)

Dear Applicant:

Our letter dated May 2003, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, [800] 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading.

Please keep this letter in your permanent records.

Sincerely yours,

Lois G. Lerner

Director, Exempt Organizations Rulings and Agreements

Letter 1050 (DO/CG)



June 24, 2020

Rev 06/24/2020

THE BOARD OF	DIRECT	ORS OF THE BRIDGTON	COMMUNITY CENTER
NAME AND ADDRESS	EXP	PHONE NO.	E-MAIL ADDRESS
Lowell, Roger 253 Chadbourne Hill Road Bridgton, ME 04009	2023	207-647-5197 207-303-2990	roglowell@gmail.com
Skillin-Smith, Kelley. Treas 85 Mockingbird Lane PO Box 480 Bridgton, ME 04009	2022	207-632-0813	kskillins:pi ll@rujuc.17.com
Tarr, Philip, President 310 Del Chadbourne Road Bridgton, ME 04009	2022	207 -6 47-9574	polists@uyatpointed
Sullivan, Marcia, Secretary 35 Summit Drive Bridgton, ME 04009	2021	207-647-4068 978-502-6723	nsuliven27@roes\uc.ec.com
Carmen E. Lone Executive Director 114 N High Street Bridgton, ME 04009		207-647-3116	CHINE DOMEST WITH CON

15 Depot Street, Bridgton, Maine 64009 Telephone 207-647-3116 Fax 207-647-3115 Emzil kele.inidgton.communitycenter@gmail.com Weixite www.bridgton.communitycenter.cog

Bridgton Community Center - Approved Budget 2019-2020 (abridged for CDBG Grant)

	OME		
	Donations		14,300
2110	Fundraising		35,000
	Fees		10.940
) Grants		8.500
2600	Town of Bridgton		76,523
2850	BCC Fuel Assistance		8,000
2900	Interest Income		1
2999	Other Income		300
TOTAL INCOME		152 554	
		1	53,564
EXP	ENSES		
3000	- ra - or marrie	200	
3100		200 700	
3400	Technology Expense	3,500	
3500	Dues/Memberships/Fees/Licenses	3,300 250	
3800	Fundraising Expense	3,800	
4000	Insurance	4,400	
4300	Office Supplies	3,500	
		5,500	
4500	Employee Expense	71,772	
4600	Printing & Postage		
4700		400	
4800		15,100	
3750	BCC Fuel Assistance Exp	18,000	
	200 I act 7 motorance Exp	8,000	
5000	Repairs & Maintenance	300	
5500 5600	Subscriptions/Publications	200	
6000	Supplies	700	
0000	Telephone/Utilities	12,700	
TOTA	L EXPENSES	143,522	
		1-10,042	

1/18/2020

Bridgton Community Center - Approved Budget 2020-2021 (abridged for CDBG Grant)

	· ·		
INCOME			
Donations	12 200		
Fundraising	13,300		
Program Fees	30,420	1	
Room Rental	3,200	ì	
Grants	8,000		
Town of Bridgton Appropriation	13,800	ì	
BCC Fuel Collaborative	76,523	ij	
Interest Income	8,000 =		
Other Income	6	•	
TOTAL INCOME	300		
		\$153,549	
EXPENSES		į	
Advertising		1	
Automobile Expense	400		
Technology Expense	1,000		
Dues/Memberships/Fees/Licenses	4,750		
Fundraising Expense	250	E 1	
Insurance	4,000	100	
Office Supplies	4,400		
Omec puppies	3,400	4	
Employee Expense		1	
	84,114	1	
Printing & Postage		1	
Professional Services	1,850		
Program Expense	15,100		
BCC Fuel Assistance	10,040		
2001 and 1 monature	8,000		
Repairs & Maintenance			
Subscriptions	1,100	11	
Supplies	300		
Utilities	1,000		
TOTAL EXPENSES	13,200		
		\$152,904	

Linda LaCroix

From:

Kristin Styles <styles@cumberlandcounty.org>

Sent: Wednesday, March 3, 2021 3:48 PM

To: Courtney Kemp; Linda LaCroix; Sandra Warren

Subject: 2021 Final Allocation for Bridgton
Attachments: FINAL CDBG Program Budget 2021.xlsx

The Final Allocations for the 2021 CDBG came out on Monday. (We were informed by our HUD yesterday).

\$198,767 - Total Allocation for Bridgton

\$ 29,815 - Public Services Cap

\$ 39,753 - Admin Cap - Minus \$5,000 for County = \$34,753

Attached is the full budget sheet if you want to see the formulas.

I'll be working from home until March 15th, but please feel free to email me if you have any questions.

Courtney,

What I will need from you after the BOS approval are the following: Copy of the public notice.
Copy of the BOS agenda and back up document for this item.
Budget sheet listing the final approved allocation for each project.

Kristin Styles
Community Development Director
Cumberland County
142 Foderal Street
Portland, Meina 04101
207-599-1906



Notice: Under Maine law, documents - including e-mails - in the possession of public officials or employees about government business may be classified as public records. There are very few exceptions. As a result, please be advised that what is written in an e-mail could be released to the public and/or the media if requested.

Town of Bridgton

The Town of Bridgton Select Board will hold a Virtual Public Hearing at 5:30 P.M. on Tuesday, March 23, 2021. Public comments will be heard for the 2021-22 Community Development Block Grant project recommendations.

A copy of the 2021-22 applications and recommendations can be viewed at the Town office by appointment. Agenda and instructions for Virtual Public Hearing will be posted at a later date on the Town website.

Please direct any questions to, or make an appointment with Courtney Kemp, Administrative Assistant to Community Development at ckemp@bridgtonmaine.org or by calling the Community Development Office at 207-803-9956.

To Whom it may Concern,

I Michael Vincent listed owner of the property located at 75 Fosterville Rd, Bridgton, Maine 04009 want to make all back tax payments of \$1,405.27 in order to retain ownership of said property.

Enclosed within, along with this letter of intent is the full amount of back tax payments of \$1,405.27 to zero out balance and bring the account back to zero balance. I am hoping that this will be sufficient in order for me to remain the owner of said disputed property. Moving forward it is my intention that any and all tax payments will be made on time and without delay.

Michael Vincent

TOWN OF BRIDGTON



TO: Robert A. Peabody, Jr.

CC: Georgiann M. Fleck

FROM: Brenda Day, Code Enforcement Officer

RE: 75 Fosterville Road DATE: March 18, 2021

To Mr. Peabody,

On March 17, 2021 I did a drive by inspection of 75 Fosterville Road, Bridgton, ME 04009, Map 0003/Lot 29B owned by Michael Vincent.

- This property is land only with no structures visible from the road. The driveway was not plowed so I could not access the property for a full inspection.
- Tax records do not show any structures located on the property.
- The only permit on file is a driveway permit that was issued in 2012.

My recommendation at this time, would be to return the property back to Mr. Vincent.

Respectfully Submitted,

Brenda Day

Code Enforcement Officer

MUNICIPAL QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS,

THAT the Inhabitants of the TOWN OF BRIDGTON a body corporate and politic, located at BRIDGTON in the County of CUMBERLAND and STATE OF MAINE, for consideration paid release to **Michael Vincent**, whose mailing address is **22 Jasper Street**, **Berlin**, **NH 03570**, and forever quitclaim unto the said **Michael Vincent**, his heirs and assigns forever, all its right, title and interest in and to the following described real estate situated at Bridgton in the County of Cumberland and State of Maine:

Land as shown on the Assessor's Map of the Municipality of Bridgton as Map 3 Lot 29B. Said Map being on File at the office of the Assessor's of the Town of Bridgton,

All the grantor's right, title and interest in and to grantees' property described in the Warranty Deed signed on March 31, 2016 and recorded on April 6, 2016 at the Cumberland County Registry of Deeds in Book 33024 Pages 114-115.

The purpose of this deed is to convey any interest the Grantor may have in the foregoing property by virtue of unpaid taxes as follows:

an undischarged tax lien dated July 22, 2019, and recorded at the Cumberland County Registry of Deeds in Book 35818, Page 17835 of an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and recorded at the Cumberland County Registry of Deeds in Book 36979, Page 305 305 and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 2020, and an undischarged tax lien dated July 28, 202

Meaning and intending to convey and hereby conveying any interest the Grantor herein may have in the foregoing property by virtue of unpaid taxes for the tax year 2018, 2019 and 2020.

TO HAVE AND TO HOLD the same, together with all the privileges and appurtenances thereunto belonging to the said **Michael Vincent**, his heirs and assigns forever.

IN WITNESS WHEREOF, the said Inhabitants of the TOWN OF BRIDGTON have caused this instrument to be sealed with its corporate seal and signed in its corporate name by its Selectmen thereunto duly authorized, this 23rd day of the month of March A.D. 2021.

		Inhabitants of the TOWN OF BRIDGTON	1321 11 12 Uy
	By:	Liston E. Eastman, Chairman	
Maniainal Officers		Glenn R. Zaidman, Vice-Chairman	
Municipal Officers	-	Carmen E. Lone	
		Paul A. Tworog	ii lis ar ch
		G. Frederick Packard	

STATE OF MAINE

COUNTY OF CUMBERLAND ss.

March 23, 2021

Then personally appeared the above named Municipal Officers of the Town of Bridgton and acknowledged the foregoing to be their free act and deed in their said capacity, and the free act and deed of the Inhabitants of said Municipality.

Before me,

Laurie L. Chadbourne

Notary Public, State of Maine

My Commission Expires November 14, 2026

Laurie Chadbourne

From:

John O'Donnell < john@jeodonnell.com>

Sent:

Saturday, March 6, 2021 10:26 AM

To:

Laurie Chadbourne

Cc:

'kristenmarie051494@gmail.com'

Subject:

Bridgton 17 Santa Claus Drive

Attachments:

Bridgton 2020-2021 17 Santa Claus Drive LLC Abatement Agent recommendation

2021-03-23.pdf; Bridgton Abatement Memorandum 2021-03-23.pdf

Hi Laurie,

I am asking that the enclosed abatement recommendation and memorandum to be added to the Boards' March 23, 2021 agenda for discussion and decision.

This is a request for the Assessors to initiate an abatement based on our recommendation as Assessors' Agent.

Thanks John

Sincerely,

John E. O'Donnell III CMA President John E. O'Donnell & Associates 632 Bald Hill Rd New Gloucester, ME 04260 john@jeodonnell.com 207-926-4044 ph www.jeodonnell.com

John E. O'Donnell & Associates 632 Bald Hill Rd New Gloucester, ME 04260 207-926-4044

March 23, 2021

Bridgton 2020-2021

Map-Lot 49A-0-7-Z, Trio 5190

Assessors' Agent recommendation 17 Santa Claus Drive LLC Abatement

On December 30, 2021 the Bridgton Assessors received application for tax abatement on Trio account 5190, Map-Lot 49A-0-7-Z, 17 Santa Claus Drive owned by 17 Santa Claus Drive, LLC. The submittal included a six page written application and three appraisals.

The property owners did not realize all of the information in the application would be public and pulled the application. As Assessors' Agents for the Town we reviewed the abatement request and supporting documents.

We recommend the Assessors grant an abatement on their own initiative. The following is a summary of the review and an explanation of the basis of our recommendation.

We determined that the January 8, 2017 for \$580,000 appraisal done Stanhope Group LLC is the most sound opinion of value and deemed the appraisal a credible alternative value for the subject property.

In our review of the assessed value of the subject property we revised the Base table assignment from T7 to T6 and the Site Improvement table assignment from SI4 to SI3 on the land value. T6 and SI3 are assigned to most of the properties in the neighborhood.

The assessment ratio of the revised assessment to the appraisal value is 94.8% (549,875/580,000). The Town's certified ratio is 95%.

Assessed values with ratios within 10% of the town average are considered within reasonable limits of practicality in Maine property tax law. The range for 95% is 85.5% to 104.5%.

The assessment ratio of the subject property following the value adjustments made in our Assessors' Agent recommendation is at the town wide average.

We recommend the Bridgton Assessors approve a tax abatement for \$46,020 in valuation and \$688 in tax dollars.

Sincerely,

John E. O'Donnell III CMA John E. O'Donnell & Associates Bridgton Assessors' Agents



MEMORANDUM

TOWN OF BRIDGTON Assessing Office
3 Chase St., Ste. 1; Bridgton, Maine 04009 Phone 207-647-8786 Fax 207-647-8789

We are requesting the Assessors/Selectmen to approve the tax abatements listed below as recommended. The reasons and amounts for the individual tax abatements vary and are supported by the table. Individual letters to the taxpayers listed will be sent upon your signature of approval at the bottom of the page.

Tax	x Year	Acct	Map/Lot	Owner	Abated Real	Abated	Abated	Abated	
		Í			Value	Personal	Real Tax	Person	
						Value		al Tax	Reason
202	20-2021	RE 5190	49A-0-7-Z	17 Santa Claus Drive, LLC	\$46,020	0	688.00	0	See attached Agent recommendation

iston E. Eastman, Chairman	Paul A. Tworog
Glenn R. Zaidman, Vice Chairman	G. Frederick Packard

TOWN OF BRIDGTON

TO: Board of Selectmen

FROM: Laurie L. Chadbourne, Town Clerk

RE: Victualer & Marijuana Licenses

DATE: March 17, 2021



■ Sammy's Scoops

187 Main Street

Victualer's License

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

■ A Corked Fork DBA Vivo Italian Kitchen

18A Depot Street

Victualer's License

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

■ Maine Only Cannabis Shop

316 Portland Road, Suite 3

Medical Marijuana Caregiver Retail Store

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

Complete applications are on file at the Town Clerk's Office and available for Board review.

CERTIFICATE OF COMMITMENT OF SEWER USER RATES COMMITMENT #249

To: Robert A. Peabody, Jr., the Treasurer of the Municipality of Bridgton, Maine.

Attached is a true list of the sewer rates established by us pursuant to 30-M.R.S. § 3406 for those properties, units and structures on **Route 2**, required by local and State Law to pay a sewer rate to the municipality, for the **period beginning 1 December 2020 and ending 28 February 2021.** This list is comprised of 3 pages which are attached to this certificate.

The date on which the rates included in this list are due and payable is 23 April, 2021. You are hereby required to collect from each person named in the attached list, his or her respective amount as indicated in the list; the sum-total being \$13,703.81. You are hereby required to charge interest at a rate of 6.0% per annum on any unpaid account balance. You are hereby authorized to collect these rates and any accrued interest by any means legally available to you under State Law.

Given under our hands this 23rd day of March 2021.

Liston E. Eastman		
Glenn R. Zaidman		
Cielli R. Zaidman		
Carmen Lone	-	
O.F. 1 . 1 . 1		
G. Frederick Packard		
Paul Tworog		

Page 1

1:08:25									Page 1
Seq	Previous	Current	Cons	Water	Sewer	Total	Acct	Name	Location
*1	2 105400	106400	1000	0.00	232.50	232.50	258	HAZEL, PHILIP A 0022-0100	4 WALKER ST.
*2	241700	241700	0	0.00	98.80	98.80	286	MACLEAN, DONALD HAY	5 CHURCH ST.
*3	29700	30200	500	0.00	116.25	116.25	426	0023-0142 OBERG, PETER W 0023-0018	132 MAIN ST.
*4	123000	123400	400	0.00	310.36	310.36	294	WARD, JUSTIN A 0023-0027	140 MAIN ST.
*5	128100	128100	0	0.00	296.40	296.40	296	MCIVER PROPERTIES LLC 0023-0028	144 MAIN ST.
*6	3200	3200	0	0.00	98.80	98.80	709		148 MAIN ST.
*7	13800	13800	0	0.00	98.80	98.80	298	OBERG, PETER W 0023-0030	150 MAIN ST.
*8	23800	2 44 00	600	0.00	119.74	119.74	300	ORCHARD VIEW, LLC 0023-0031	154 MAIN ST.
*9	3000	3100	100	0.00	102.29	102.29	734	FOSTER JR., KERMIT G 0023-0033	158 MAIN ST.
*10	1830	1 94 0	110	0.00	102.64	102.64	301	HOMESTEAD FARM GROUP, LLC 0023-0032	156 MAIN ST.
*11	157475	162840	5365	0.00	582.44	582.44	302	CHUN YANG, INC. 0023-0034	160 MAIN ST.
12	6000	6000	0	0.00	0.00	0.00	784	FOSTER JR., KERMIT G 0023-0035	2 ELM ST.
*13	19000	19100	100	0.00	102.29	102.29	303	FOSTER, P COLLEEN 0023-0035A	2 ELM ST.
*14	33400	33400	0	0.00	98.80	98.80	720	FOSTER JR., KERMIT G 0023-0035	2 ELM ST.
*15	110600	111300	700	0.00	123.23	123.23	334	MURCH, KIM I 0023-0094	13 IREDALE ST.
*16	725600	7 27700	2100	0.00	567.29	567.29	337	TOWN OF BRIDGTON 0023-0093-0TL	3 CHASE ST.
*17	41800	42200	400	0.00	211.56	211.56	342	MOORE, BEVERLY A 0023-0092	2 IREDALE ST.
*18	18300	18600	300	0.00	109.27	109.27	359	STOVER, KENNETH A 0023-0090	4 HARRISON RD.
*19	655800	656300	500	0.00	108.78	108.78	360		1 HARRISON RD.
*21	147000	150200	3200	0.00	803.28	803.28	362	TRAN, ANDY 0023-0089	270 MAIN ST.
*22	375300	383700	8400	0.00	787.16	787.16	364		260 MAIN ST.
*23	39300	39300	0	0.00	98.80	98.80	365	TRAN, ANDY 0023-0087	262 MAIN ST.
*24	53100	53100	0	0.00	98.80	98.80	366	TRAN, VAN MY & ANDY & QUACH, LINH NGOC 0023-0088	264 MAIN ST.
*25	142200	145400	3200	0.00	704.48	704.48	367		256 MAIN ST.
*26	20879	23987	3108	0.00	1,392.87	1,392.87	369	PONDICHERRY PROPERTIES, LLC 0023-0108	257 MAIN ST.
									* = Override

	PM									10/20
Seq	Previous	Current	Cons	Water	Sewer	Total	Anah	Name		Page
Book #	2					IOLAI	ACCU	Name	Location	
*27	99900	101700	1800	0.00	458.02	458.02	370	MAGUIRE, GEORGE E., TRUSTEE OF THI 263 MAIN STREET 0023-0107	261 MAIN S	т.
*28	93700	93700	0	0.00	98.80	98.80	371	MCIVER PROPERTIES LLC 0023-0105	271 MAIN S	T.
*29	3200	3200	0	0.00	98.80	98.80	373		267 MAIN S	т.
*30	40000	40000	0	0.00	98.80	98.80	702	MCIVER PROPERTIES LLC 0023-0105	271 MAIN S	Т.
*31	93700	93700	0	0.00	98.80	98.80	704	MCIVER PROPERTIES LLC 0023-0105	271 MAIN S	Г.
*32	22420	22420	0	0.00	197.60	197.60	376	BHOP PIZZA, LLC 0023-0083	248 MAIN S	г.
*33	29475	30575	1100	0.00	334.79	334.79	377		244 MAIN S	Γ.
*34 *35	16905 39700	16905	0	0.00	197.60	197.60	378		240 MAIN ST	г.
*36	31600	39700	0	0.00	98.80	98.80	379	HEATHROW CORPORATION 0023-0109	247 MAIN ST	Г.
*37	191500	31900	300	0.00	109.27	109.27	382	KEYBANK NATIONAL ASSOCIATION 0023-0079	232 MAIN ST	
*38	361700	193500	2000	0.00	267.40	267.40	383	IT WAS ALL A DREAM LLC 0023-0114	233 Main St	•
*39	425200	368900 425500	7200 300	0.00	448.88	448.88		REN-BRO, INC. 0023-0128	151 MAIN ST	
*40	5630	5835	205	0.00	603.27 105.95	603.27		0023-0137	9 DEPOT ST.	
*41	1359800	1360100	300	0.00	405.67	105.95 405.67		PIKE, KELLY 0023-0136 SNAPDRACON LLC	1 DEPOT ST.	
*42	51320	53125	1805	0.00	655.79	655.79		SNAPDRAGON, LLC. 0023-0137 COOL C AND EASY E		
*43	29900	31100	1200	0.00	239.48	239.48	806	LLC 0023-0134	8 DEPOT ST.	
*44	142600	143700	1100	0.00	334.79	334.79	415		16 DEPOT ST	
*45 *46	82900	82900	0	0.00	197.60	197.60	417		20 depot st	•
*46	3490	3490	0	0.00	889.20	889.20	808		18A DEPOT S	T.
*47	6795	6880	85	0.00	101.77	101.77	272		2 COTTAGE S	Т.
*48	3805	3825	20	0.00	297.10	297.10	4116		2 COTTAGE S	T.
	1	Book 2 Tat	al:	0.00	13,703.81	13,703.81				
		Tota	— al:	0.00	13,703.81	13,703.81				

Billing Edit Report

Consumption Report

					sewer					
Book	SEWER	RESRV	EDU	4	5	6	7	8	9	Total
2	47,284	0	0	0	0	0	0	0	0	47,284
Total:	47.204									
iotali	47,284	U	0	0	0	0	0	0	0	47,284

Calculation Summary Report

Water		Sewer				
Cverride	0.00	Override	0.00			
Flat	0.00	Flat	0.00			
Units	0.00	Units	12,053.60			
Consumption	0.00	Consumption	1,650.21			
Miscellaneous	0.00	Miscellaneous	0.00			
Adjustments	0.00	Adjustments	0.00			
Tax	0.00	Тах	0.00			
Total	0.00	Total	13,703.81			

User Category Summary

	<u>Water</u>			<u>Sewer</u>				
Category	Count	Cons	Amount	Category	Count	Cons	Amount	
				1 SEWER METER	47	47284	13,703.81	