Board of Selectmen WORKSHOP/MEETING

Downstairs Meeting Room

March 2, 2021 3:30p.m.

Board Members Present: Lee Eastman, Chairman; Glenn R. Zaidman, Vice Chairman; G. Frederick Packard; Carmen Lone and Paul Toworg. **Absent**: None

Administration Present: Robert A. Peabody Jr., Town Manager; Georgiann M. Fleck, Deputy Town Manager; Charisse Keach, Finance Officer; Jenna Domer, Finance Clerk and Nikki Hamlin, Executive Secretary.

The meeting was virtual with only the Board of Selectmen and staff present. Representatives for the entities can participate to support their agency request. The public could monitor but could not participate in the budget meeting process.

1. Call to Order

Chairman Eastman called the meeting to order at 3:00p.m.

2. Pledge of Allegiance

The Board recited the Pledge of Allegiance

3. Budget Workshop

3:00p.m. - Review any Outstanding Departments Additional Comments or Questions

Town Clerk Chadbourne gave the Board an overview of the Victualer's Licensing Ordinance. Town Manager Peabody said any changes to the Ordinance would need to be put before the Voters for consideration. Member Tworog said is there a possibility of getting it on the up-coming warrant? Town Clerk Chadbourne said no. Vice Chairman Zaidman said Attorney Pinette said we could change the application. Member Tworog said but you still want the Ordinance and the application to coincide. Vice Chairman Zaidman said let's get the Ordinance revised for the June meeting. Town Manager Peabody said he will contact Attorney Pinette to discuss the possibility of separating the Ordinance into two Ordinances, one for Marijuana and one for Victualers.

4:00 – Outside Agencies

072 – Bridgton Public Library

The Bridgton Public Library requested \$84,000. The Town Manager's recommendation was \$84,000.

The Consensus of the Board was to approve The Town Manager's recommendation in the amount of \$84,000 for Cost Center 072 Bridgeon Public Library.

075 - Bridgton Community Center

The Bridgton Community Center requested \$76,937. The Town Manager's recommendation was \$76,937.

The Consensus of the Board was to approve the Town Manager's recommendation in the amount of \$76,937 for Cost Center 072 Bridgeon Community Center.

293-9-9501 - Bridgton Community Band

The Bridgton Community Band requested \$2,150. The Town Manager's recommendation was \$2,150.

The Consensus of the Board was to approve the Town Manager's recommendation in the amount of \$2,150 for Bridgton Community Band.

293-9-9502 - LEA Milfoil

LEA requested \$1,500. The Town Manager's recommendation was \$1,500.

The Consensus of the Board was to approve the Town Manager's recommendation for LEA Milfoil in the amount of \$1,500.

293-9-9503 – LEA Boat Inspection

LEA requested \$2,900. The Town Manager's recommendation was \$2,900.

The Consensus of the Board was to approve the Town Manager's recommendation for LEA Boat Inspection in the amount of \$2,900.

293-9-9504 - LR Chamber

LR Chamber requested \$4,800. The Town Manger's recommendation was \$4,800.

Chairman Eastman proposed \$2,400 but reluctantly changed to \$3,500 for consistency; Vice Chairman Zaidman proposed \$0.00; Member Lone \$4,800; Member Tworog \$4,000 changed to \$3,500 for consistency; Member Packard \$3,500.

3 Members \$3,500 / 1 Member \$4,800/ 1 Member \$0.00

The Consensus of the Board was to reduce the Town Manager's recommendation from \$4,800 to \$3,500.

293-9-9505 – LEA Subsidy

LEA requested \$1,950. The Town Manager's recommendation was \$1,950.

The Consensus of the Board was to approve the Town Manager's recommendation for LEA Subsidy in the amount of \$1,950.

293-9-9506 – Lake Region Bus

Lake Region Bus requested \$8,500. The Town Manager's recommendation was \$8,500.

Finance Officer Keach wanted to acknowledge and thank the representative for their good faith in not submitting a quarterly bill for payment due to the buses not running full schedule as a result of COVID.

The Consensus of the Board was to approve the Town Manager's recommendation for Lake Region Bus in the amount of \$8,500.

293-9-9507 – Regional Transport

Regional Transport requested \$1,500. The Town Manager's recommendation was \$1,500.

The Consensus of the Board was to approve the Town Manager's recommendation for Regional Transport in the amount of \$1,500.

293-9-9508 – Opportunity Alliance

Opportunity Alliance requested \$5,000. The Town Manager's recommendation was \$1,000.

Chairman Eastman \$1,000; Vice Chairman Zaidman \$1,000; Member Lone \$2,000; Member Tworog \$3,000 but would support \$2,000; Member Packard \$2,000.

3 Members \$2,000 / 2 Members \$1,000

The Consensus of the Board was to increase the Town Manager's recommendation from \$1,000 to \$2,000.

293-9-9509 – Tri-County Mental Health

Tri-County Mental Health requested \$5,000. The Town Manager's recommendation was \$1,000.

Chairman Eastman \$1,000; Vice Chairman Zaidman \$1,000; Member Lone \$1,000; Member Tworog \$2,000; Member Packard \$1,000

4 Members \$1,000 / 1 Member \$2,000

The Consensus of the Board was to approve the Town Manager's recommendation for Tri-County Mental Health in the amount of \$1,000.

293-9-9510 – Southern ME Area on Aging

Southern ME Area on Aging requested \$3,500. The Town Manager's recommendation was \$2,000.

Chairman Eastman \$2,000; Vice Chairman Zaidman \$2,000; Member Lone \$2,000; Member Tworog \$2,000; Member Packard \$2,000.

The Consensus of the Board was to approve the Town Manager's recommendation for Southern ME Area on Aging in the amount of \$2,000.

293-9-9511 – Through These Doors (Previously known as Family Crisis Center)

Through These Doors requested \$2,000. The Town Manager's recommendation was \$2,000.

Chairman Eastman \$1,000; Vice Chairman Zaidman \$1,000; Member Lone \$2,000; Member Tworog \$2,000; Member Packard \$2,000.

3 Members \$2,000 / 2 Members \$1,000

The Consensus of the Board was to approve the Town Manager's recommendation for Through These Doors in the amount of \$2,000.

293-9-9512 – Bridgton Historical Society

The Bridgton Historical Society requested \$6,900. The Town Manager's recommendation was \$6,000.

The Consensus of the Board was to approve the Town Manager's recommendation for the Bridgeton Historical Society in the amount of \$6,000.

293-9-9513 – Lake Region Senior Service (HAP)

Lake Region Senior Service requested \$3,400. The Town Manager's recommendation was \$3,400.

Representative, Dana Hanson, for Lake Region Senior Service (HAP) requested the Board decrease the amount he requested from \$3,400 to \$3,000.

The Consensus of the Board was to approve the requested reduced amount of \$3,000 for Lake Region Service in the amount of \$3,000.

293-9-9514 – Sexual Assault Prevention

Sexual Assault Prevention requested \$750. The Town Manager's recommendation was \$750.

Chairman Eastman \$0.00; Vice Chairman Zaidman \$0.00; Member Lone \$750; Member Tworog \$750; Member Packard \$750.

3 Members \$750 / 2 Members \$0.00

The Consensus of the Board was to approve the Town Manager's recommendation for Sexual Assault Prevention in the amount of \$750.

293-9-9515 - Lifeflight

Lifeflight requested \$1,300. The Town Manager's recommendation was \$1,300.

The Consensus of the Board was to approve the Town Manager's recommendation for Lifeflight in the amount of \$1,300.

293-9-9517 – Easy Riders

Easy Riders requested \$2,500. The Town Manager's recommendation was \$2,500.

The Consensus of the Board was to approve the Town Manager's recommendation for Easy Riders in the amount of \$2,500.

293-9-9518 – BRAG

BRAG requested \$30,000. The Town Manager's recommendation was \$20,000.

Chairman Eastman \$25,000; Vice Chairman Zaidman \$20,000; Member Lone \$20,000; Member Tworog \$25,000; Member Packard \$20,000..

3 Members \$20,000 / 2 Members \$25,000

The Consensus of the Board was to approve the Town Manager's recommendation for BRAG in the amount of \$20,000.

293-9-9522 – Woods Pond Water Quality Association (NEW)

Woods Pond Water Quality Association requested \$1,000. The Town Manager's recommendation was \$0.00.

Chairman Eastman \$0.00; Vice Chairman Zaidman (recused); Member Lone \$0.00; Member Tworog \$0.00; Member Packard \$0.00

The Consensus of the Board was to <u>not</u> approve the request of \$1,000 by Woods Pond Water Quality Association and support the Town Manager's recommendation of \$0.00.

293-9-9523 – Sweden Food Pantry

Sweden Food Pantry requested \$600. The Town Manager's recommendation was \$300.

The Consensus of the Board was to <u>not</u> approve the request of \$600 by Sweden Food Pantry and <u>not</u> approve the Town Manager's recommendation of \$300 and therefore the Sweden Food Pantry will not be funded.

Androscoggin Home Health Care & Hospice (New)

Androscoggin Home Health Care & Hospice requested \$1,800. The Town Manager's recommendation was \$0.00

The Consensus of the Board was to <u>not</u> approve the request of \$1,800 by Androscoggin Home Health Care and Hospice and support the Town Manager's recommendation of \$0.00.

Community Health and Counseling Services (New)

Community Health and Counseling Services requested \$25. The Town Manager's recommendation was \$0.00

The Consensus of the Board was to <u>not</u> approve the request of \$25 by Community Health and Counseling Services and support the Town Manager's recommendation of \$0.00.

Lovell Area Food Pantry (New)

Lovell Area Food Pantry requested \$500. The Town Manager's recommendation was \$300.

The Consensus of the Board was to not approve the request of \$500 by Lovell Area Food Pantry and not approve the Town Manager's recommendation of \$300 and therefore the Lovell Area Food Pantry will not be funded.

Ossipee Valley Agriculture Society (New)

Ossipee Valley Agriculture Society requested "Open-Ended" Town Manager's recommendation was \$0.00

Consensus of the Board was to approve the Town Manager's recommendation for Ossipee Value Society in the amount of \$0.00 therefore the Ossipee Valley Agriculture Society will not be funded.

The Consensus of the Board was to approve Cost Center 293 Outside Agency as revised by the Board.

Cost Center 010 – Revenues

Town Manager Peabody reviewed the proposed revenues with the Board.

The Consensus of the Board was to approve Cost Center 010 Revenues as proposed by Town Manager Peabody.

4. Other Topics for Discussion

None

5. Adjourn

Chairman Eastman adjourned the meeting at 6:45p.m.

Respectfully submitted,		
Georgiann M. Fleck, Deputy Town Manager		