Please Check the Town Website (www.bridgtonmaine.org) For Meeting Cancellation Notices.

BRIDGTON BOARD OF SELECTMEN'S MEETING AGENDA

DATE: Tuesday, July 13, 2021

TIME: 5:00 P.M.

PLACE: Board of Selectmen's Meeting Room, 10 Iredale Street, Bridgton Please join the meeting from your computer, tablet or smartphone.

https://www.gotomeet.me/BridgtonMaine/bos

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- 1. Call to Order
- 2. <u>Pledge of Allegiance</u>
- 3. <u>Approval of Minutes</u>
 - a. June 22, 2021
- 4. Public Comments on Non-Agenda Items (Each speaker may be limited to 3 minutes.)
 - Committee/Liaison Reports
- 6. <u>Correspondence, Presentations and Other Pertinent Information</u>
- 7. New Business
 - a. Awards and Other Administrative Recommendations
 - 1. Discussion of Kennard St. and Church St. Sidewalks
 - 2. Woods Pond Beach Enhancements
 - a. Little Free Library
 - b. LakeSmart Gold Award Sign
 - b. Permits/Documents Requiring Board Approval
 - 1. Victualer's Licenses
 - a. Depot Street Tap House
 - b. Hannaford Supermarket & Pharmacy
 - c. Lakeside Pines Campground
 - d. CNSL, LLC dba McDonald's
 - 2. Approval of Carry-Forwards
 - c. Selectmen's Concerns
 - d. Town Manager's Report/Deputy Town Manager's Report
- Old Business (Board of Selectmen Discussion Only)
 - a. Wastewater Status Update
 - b. Streetscape: Upper and Lower Main Street Status Update
 - c. Request to Purchase Town Owned Property on Kendall Ham Drive

9. Treasurer's Warrants

10. Public Comments on Non-Agenda Items (Each speaker may be limited to 3 minutes.)

Dates for the Next Board of Selectmen's Meetings

August 10, 2021 August 24, 2021

12. Adjourn

Future Agenda Items:

1. Workshop for Review of Committees

Town Manager's Notes Board of Selectmen's Meeting July 13, 2021

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Approval of Minutes
 - a. June 22, 2021

Suggested motion: Move to approve the June 22nd Meeting Minutes.

6. Correspondence, Presentations and Other Pertinent Information
None

7. New Business

- a. Awards and Other Administrative Recommendations
 - 1. Selectman Tworog requested a discussion of the proposed sidewalks on Church Street and Kennard Street.
 - 2. The Woods Pond Association (WPA) is requesting certain beach enhancements at the Woods Pond Beach.
 - a. Please see the information provided by WPA in your binder explaining the Little Free Library.

Suggested motion: Move to approve the siting of a free-standing Little Free Library to be set up, monitored, maintained and removed by WPA volunteers from Memorial Day to Labor Day.

b. Woods Pond received the Gold Award from Maine Lakes and the WPA would like to post the award sign at the beach.

Suggested motion: Move to approve the installation of the Gold Award sign at Woods Pond Beach in a location approved by the Parks Foreman.

- b. Permits/Documents Requiring Board Approval
 - 1. Victualer's Licenses
 - a. The following businesses are applying for Victualer Licenses:
 Depot Street Tap House; Hannaford Supermarket & Pharmacy;
 Lakeside Pines Campground; and CNSL, LLC dba McDonalds.

 Suggested Motion: Move to approve Victualer's Licenses for
 Depot Street Tap House; Hannaford Supermarket & Pharmacy;
 Lakeside Pines Campground; and CNSL, LLC dba McDonalds.
 - 2. In your binder, please find the requested Carry Forwards for Fiscal Year 2021. Please also note that some of the funds are encumbered (yellow highlight) (goods or services rendered but not yet invoiced) others are still to be spent. The numbers are subject to change after the closing of the fiscal year and the final appropriation warrant.

Suggested motion: Move to approve the 2021 Carry Forward requests as submitted.

8. Old Business

- a. Wastewater Update
- b. Upper and Lower Main Street Status Update
- c. Ginger Morton town property acquisition request: She is offering \$3,000 to purchase a 100' by 160' parcel of land carved from Town owned property (M54 L 10). The sale of Town-owned land deemed surplus by the Board of Selectmen may be sold according to the procedure adopted by the voters at the 2020 Annual Town Meeting in Article 33 (copy in your binder). (Tabled 06/23/21).

Suggested motion: Move to take matter off the table.

Suggested motion: Move to direct the Town Manager to _______.

Board of Selectmen's Meeting Minutes June 22, 2021; 5:00 P.M.

Roard Members Present: Carmen E. Lone, Chairman; Glenn R. Zaidman, Vice-Chairman; Paul A. Tworog; G. Frederick Packard; Robert J. McHatton, Sr.

Administration Present: Town Manager Robert Peabody; Deputy Town Manager Georgiann Fleck; Town Clerk Laurie Chadbourne; Community Development Director Linda LaCroix

1. Call to Order

Town Manager Peabody called the meeting to order at 5:00 P.M.

2. Pledge of Allegiance

The Board recited the "Pledge of Allegiance."

3. Elect Chairman and Vice-Chairman

Selectman Tworog nominated Carmen Lone to serve as Chairman of the Board. There were no other nominations. All approve.

Selectman Tworog nominated Glenn Zaidman to serve as Vice-Chairman of the Board. There were no other nominations. All approve.

Town Manager Peabody turned the meeting over to Chairman Lone.

4. Organizational Matters

a. Meeting Schedule Dates and Times

The Board opted to continue to meet on the second and fourth Tuesdays of each month at 5:00 P.M.

b. Schedule for Review of Treasurer's Warrants

July-Sept 2021; Oct-Dec 2021; Jan-March 2022; April-June 2022 July 2021 through September 2021; Selectman Tworog October 2021 through December 2021; Selectman Packard January 2022 through March 2022; Selectman McHatton April 2022 through June 2022; Vice-Chairman Zaidman

c. Committee Liaisons

Eastern Slope Airport Authority; Selectman Packard
Pondicherry Park Committee; Selectman Tworog
Investment Committee; Selectman McHatton
Ordinance Review Committee; Chairman Lone
Recycling Committee; Selectman McHatton
Community Development Advisory Committee; Selectman McHatton

5. Approval of Minutes

a. June 8, 2021

Motion was made by Selectman Packard for approval of the June 8, 2021 Board Meeting Minutes; econd from Vice-Chairman Zaidman. 4 approve/0 oppose/1 abstention (McHatton abstained)

6. Public Comments on Non-Agenda Items

Planning Board Chairman Deb Brusini requested a joint workshop with the Board of Selectmen for review of the consolidation land use code. The workshop was set for July 20, 2021 at 6:00 P.M. (with the understanding hat if the Planning Board and legal are not available for 6:00 P.M., the workshop will begin at 5:00 P.M.).

7. Committee/Liaison Reports

Selectman McHatton reported that the Community Development Subcommittee will be part of the July 4th parade to which Community Development Linda LaCroix responded that participation in the parade was difficult to execute but a banner will be placed at the school to announce that the subcommittee is active.

- 8. Correspondence, Presentations and Other Pertinent Information
- a. Resignation of Robert J. McHatton, Sr. from the Community Development Advisory Committee

 Motion was made by Selectman Packard to accept the resignation of Robert McHatton, Sr. from the
 Community Development Committee; second from Selectman Tworog. 5 approve/0 oppose
 Selectman McHatton will be the Board liaison to the Committee.
- b. Committee Application from Victoria Hill to Community Development Advisory Committee

 Motion was made by Selectman McHatton to appoint Victoria Hill to the Community Development
 Advisory Committee; second from Selectman Packard. 5 approve/0 oppose

9. New Business

- a. Awards and Other Administrative Recommendations
 - 1. Wastewater Reclamation Budget

The Board discussed the backhoe expense with the Town Manager. **Motion** was made by Vice-Chairman aidman to approve the 2021-2022 Water Reclamation Appropriations Budget and fee structure; second from Selectman McHatton. 5 approve/0 oppose The Board requested that the Water Reclamation and Salmon Point budgets be reviewed with the other department budgets.

- 2. Governor's Office of Policy Innovation and the Future; Resilience Pilot Program
 Community Development Director Linda LaCroix reviewed the Resilience Pilot Program and responded to questions asked by the Board.
 - b. Permits/Documents Requiring Board Approval
 - 1. Accept Payment and Approve Quit Claim Deed to Milton Adams and Jennifer Barker (491 South Bridgton Road, Map 2, Lot 37-3)

Motion was made by Selectman McHatton to accept payment and approve a Municipal Quit Claim Deed to Milton Adams and Jennifer Barker for property described as Map 2, Lot 37-3 Town of Bridgton Tax Maps; second from Selectman Packard. 5 approve/0 oppose

2. Accept Payment and Approve Quit Claim Deed to Thomas Jordan Stuart (377 Main Street, Map 24, Lot 96)

Motion was made by Selectman McHatton to accept payment and approve a Municipal Quit Claim Deed to Thomas Jordan Stuart for property described as Map 24, Lot 96 Town of Bridgton Tax Maps; second from Selectman Tworog. 5 approve/0 oppose

3. Accept Payment and Approve Quit Claim Deed to Robert D. Mann, Richard E. Mann, and Barry A. Mann (32 Wichita Lane, Map 10, Lot 33)

Motion was made by Selectman McHatton to accept payment and approve a Quit Claim Deed to Robert Mann, Richard Mann, and Barry Mann; second from Selectman Tworog. 5 approve/0 oppose

4. Marijuana License to Neptunes Native Grown (224 Portland Road) Medical Marijuana Caregiver Retail Store

Motion was made by Selectman Tworog to approve a Medical Marijuana Caregiver Retail Store Marijuana License for Neptunes Native Growth; second from Selectman Packard. 5 approve/0 oppose

- 5. Victualer's Licenses
 - a. Beth's Kitchen Café (108 Main Street)
 - b. Ricky's Diner (257 Main Street)
 - c. BHOP & Bar (256 Main Street)

Motion was made by Vice-Chairman Zaidman for approval of Victualer's Licenses to Beth's Kitchen Café, Ricky's Diner and BHOP & Bar; second from Selectman Packard. 5 approve/0 oppose

6. Certificate of Commitment of Sewer User Rates Commitment #252

Motion was made by Vice-Chairman Zaidman for approval of the Certificate of Sewer User Rates Commitment #252 comprising three pages totaling \$15,607.20 to the Treasurer for collection; second from Selectman McHatton. 5 approve/0 oppose

- c. Selectmen's Concerns
- Selectman Packard has received concerns regarding the speed sign on the corner of Route 302 and Willis Park Road being situated so far and requested that it be moved closer to the corner.
- Selectman Tworog reminded that Town Manager of his request for the security camera policy, the
 location of cameras, the retention of video footage, and signage to notify the public to which Town
 Manager Peabody responded that security cameras are on all town owned buildings and at the
 recommendation of the Police Department, there is no public notification through signage. Selectman
 Tworog requested this information at the next meeting.
- Selectman McHatton reported that he is happy to be back on the Board.
- Selectmen McHatton reported that he thinks the Town Manager, Staff and Board Members did an outstanding job dealing with COVID.
- Vice-Chairman Zaidman requested a less than three-minute recess to discuss a possible executive session with the Board at the end of the meeting to which this issue worked out without taking a recess.
- Chairman Lone asked for the date and time and place of the next Maine Municipal Association Chairman's class to which Deputy Town Manager Fleck responded that she is coordinating training with the Town Attorney.
 - d. Town Manager's Report/Deputy Town Manager's Report
 Deputy Town Manager Fleck submitted and read the following report into the record

TOWN OF BRIDGTON DEPUTY TOWN MANAGER'S REPORT, June 22, 2021

NEEDED IMMEDIATELY...Recreation Director, Gary Colello, reports that he has NO full-time lifeguards for the summer. interested, please contact Gary immediately at 647-1126.

Health Officer

Health Officer, Catherine Pinkham continues to monitor availability of the COVID vaccinations and locations so she can alert the public. Don't miss your shot: Vaccinationland Sweepstakes, a statewide COVID-19 vaccination incentive program, will reward one vaccinated winner with \$1 for every person vaccinated in Maine by July 4th. For more information and to register 30 to Maine.gov Catherine recently completed a course on bloodborne pathogens. With summer in full swing Catherine is donating, for distribution, individual SPF 50 sunscreen packages which will be passed out by Emily Bridge, Park Ranger, as she makes her rounds to the beaches and parks. Governor Mills will end the executive order on June 30th. Please refer to the Town of Bridgton website, Health Officer page, for updates.

Bridgton Recreation Department

Summer fun is on its way! Fireworks are scheduled for July 3rd, Fourth of July Parade on July 4th and the Zerbini Family Circus on August 12 and 13. Track Camp starts on Tuesday, June 22 from 9:00a.m. to 11:00a.m. Designed for grades 1-7 the instructors will teach the sport of track and field. Summer camp has 160 registered children and 105 registered for swim lessons. Lake Region U14 softball came in second in the championship game against Turner.

Bridgton Police Department

This past weekend "Cop on Top" event hosted by Hayes True Value took place. Officers Matt Regis, Todd Smolinsky, Ryan McCloud and Brandan George AND Trooper Christie Libritz from Maine State Police AND Pastor Mike Zullo from the Bridgton Fire Department were among the participants. Even though Craig Hammond and Sargent Josh Muise were on duty they stopped by for support and assist when they could. It was a great event with about \$5,000 raised towards Special Olympics. This past Sunday, June 13th an elderly male with dementia walked away from Bella Point. He was missing for almost 8 hours before being found in a field approximately 600 yards from Bella Point by Maine Game Warden Bellanceau and his K-9 partner Breezy. He was transported to the Bridgton Hospital for evaluation.

Bridgton Public Works

Week of June 1st Public Works mowed the transfer station, did brushing, hauled gravel, performed ditching and patched various roads, built up a berm at Adams Pond, added gravel to Monk Road and addressed a water issue on Zion Hill. Week of June 14th Public Works installed new culverts on Maple Street, did shoulder work and brushed area, did road patching on 4 on the 4th route, picked up load of culverts, swept Main Street as well as Depot Street, installed gate at dam on lighland Lake.

Week of June 18th Public Works finished ditching Ingalls Road and Evans Road and installed Rip Rap at dams, speed limit signs were installed on Smith Avenue and Sandy Creek Extension.

Bridgton Fire Department

Glen Garland, recently appointed by Town Manager Peabody and confirmed by the Board of Selectmen will begin his duties as full-time Fire Chief on Tuesday, July 6th. We would like to welcome him back to the Town of Bridgton. We would also like to take this opportunity to thank interim Fire Chief Todd Perreault, for his services during this time-frame.

General

There will be a Board of Selectmen's workshop on Tuesday, July 6, 2021 beginning at 5:00p.m. with Brent Bridges from Woodard and Curran, to discuss the drainage and paving project on the inner corridor.

Until next time....be safe and be well.

Respectfully submitted, Georgiann M. Fleck, Deputy Town Manager

10. Old Business

a. Wastewater Status Update

Representing Woodward and Curran, Brent Bridges, P.E., reported that the project is going well. He proposed delaying the bid opening to July 20 in anticipation of additional bidders. He provided a brief project update and requested that the Board schedule a workshop session on July 6th at 5:00 P.M. for discussion of inner corridor paving and draining.

b. Streetscape: Upper and Lower Main Street Status Update

Representing HEB Engineering, Jay Poulin, P.E., provided a brief status update on the upper and lower main street projects. Both projects are expected to be complete in July.

c. Request to Purchase Town Owned Property on Kendall Ham Drive

Motion was made by Vice-Chairman Zaidman to take this item off the table; second from Selectman Packard. 5 approve/0 oppose Discussion ensued. Motion was made by Vice-Chairman Zaidman to direct the Town Manager to consult the Town Attorney regarding this matter; second from Selectman Packard. 5 approve/0 oppose

d. Crosswalk Discussion

Representing HEB Engineering, Jay Poulin, P.E., reported that the damage to the crosswalks on Main Street is not under warranty as expected. Lengthy discussion ensued. The Board requested additional information on the materials used and confirmation of proper installation/application. They also requested an estimate and timeline for repair.

e. Ping Pong Tables

Bill Preis was present to finalize the donation of the four-competition quality (25MM thick playing surface) ping pong tables and accessories, as is, to the Town of Bridgton. The accessories include: a box of 20-30 ping pong paddles; 3 dozen new 40mm ping pong balls still in boxes and many loose balls; 4 top quality adjustable nets and measuring gauges; a custom-made canvas divider that stretches between eye hooks at mid court of the main floor of Town Hall (this provides a low "fence" to keep balls more conveniently confined to the area around the tables); a custom made black net that stretches between eye hooks at the end of the court near the parking lot (this also provides a low "fence" to keep balls more conveniently confided to the area around the tables); 7 removable window shades and mounting pole to cover windows and protect players from direct sunlight, or could be used to darken the room for other purposes. Motion was made by Selectman Tworog to accept the donation without stipulation; second from Selectman McHatton. 5 approve/0 oppose Mr. Preis asked if Bridgton would host the Annual Senior Games Ping Pong Tournament at the Town Hall on Sunday, \ugust 8, 2021. With the Ping Pong Program in a state of uncertainty, it has been impossible to confirm plans. Recreation Director Gary Colello supports the tournament and encouraged Mr. Preis to move forward with the planning.

11. Treasurer's Warrants

Motion was made by Vice-Chairman Zaidman for approval of Treasure's Warrants numbered 159, 160, 161, and 162; second from Selectman Tworog. 5 approve/0 oppose

12. Public Comments on Non-Agenda Items

Ursula Flaherty reported concerns with speeding on the Kansas Road and suggested that the electronic boards be relocated at some point if possible.

13. Dates for the Next Board of Selectmen's Meetings July 13, 2021 and July 27, 2021

14. Adjourn

Chairman Lone adjourned the meeting at 7:43 P.M.

Respectfully submitted,

aurie L. Chadbourne, Town Clerk

Georgiann M Fleck

rom:

Woods Pond Assoc. (WPA) <info@woodspond.org>

Sent:

Wednesday, July 7, 2021 8:11 AM

To:

Georgiann M Fleck

Cc:

Ann Lasman

Subject:

Woods Pond Beach Enhancements

Good Morning Georgiann,

The Woods Pond Association, WPA, would like to make 2 enhancements to the Woods Pond beach area. I'm hoping you can provide direction on the approval process.

1. Little Free Library

Little Free Library is a world wide movement to promote reading and community. Here's a short video about how it works.

https://vimeo.com/72957294

WPA would sponsor the Library to be built by members, Dan and Ann Lasman. The structure would be built so that it would not require a permanent post in the ground, or hole digging. The library could be constructed mounted to a bench that could be placed under the trees near the playground. Another option is to mount it to a large planter. The lea is to make the structure secure and too heavy/inconvenient to move easily without dismantling.

The Lasman's would set it up around Memorial Day and remove it at the end of the season for storage. WPA volunteers would monitor the library and ensure it it properly maintained.

2. LakeSmart Gold Award Sign

In 2019, Woods Pond received the Gold Award from Maine Lakes, for achieving high participation in the LakeSmart Program. LakeSmart is a state-wide education and reward program that helps lakefront homeowners manage landscapes in ways that protect water quality. WPA would like to mount the award sign, possibly on a tree, somewhere in the beach area for all to see. Hopefully it will cause people to inquire about the program and the health of Woods Pond. The metal sign is approx. 18" x 12".



We hope the Town will support these enhancements to the Woods Pond Beach. Please let me know if you have any questions and what steps are necessary to obtain approval.

Thank You,

Mary Maxwell, ∴cretary, WPA ∠07-647-5352 503-515-7946 cell mary.maxwell85@gmail.com

TOWN OF BRIDGTON

TO:

Board of Selectmen

FROM:

Laurie L. Chadbourne, Town Clerk

RE:

Business Licenses

DATE:

July 1, 2021



■ Depot Street Tap House

18B Depot Street

Victualer's License

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

■ Hannaford Supermarket & Pharmacy

109 Portland Road

Victualer's License

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

■ Lakeside Pines Campground

54 Lakeside Pines Road

Victualer's License

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

CNLS, LLC dba McDonald's

5 Lumberyard Drive

Victualer's License

☑ CEO ☑ Fire ☑ Police ☑ Tax Collector ☑ Town Clerk

Complete applications are on file at the Town Clerk's Office and available for Select Board review.

Carry Forward Requests Fy 21 to Fy 22

Department	Acct #	Account Name	Purpose	Amount	Justification
Capital Expenditures	294-7-7500	Road/Sidewalk	Sidewalk construction	\$ 8,894	On-going projects
Capital Expenditures	294-7-7501	Paving	Paving/road construction	\$ 663,658	
Capital Expenditures	294-7-7502	Lower Main Street	Main Street Rebuild	\$ 37,703	Main Street Rebuild Project
Capital Expenditures	294-7-7503	GIS Conversion	Building GIS data base		New digital tax maps
Capital Expenditures	294-7-7506	Main Hill Parking	New parking lot	\$ 104,358	Main Hill Parking Lot Project
				\$ 831,113	
Other General Gov't	029-9-9010	Contigency	Unanticipated Expenses	\$ 52,569	Unanticipated Expenses
				\$ 52,569	
Assessing	012-4-4130	Revaluations	Personal Property Revaluations	\$ 4,000	Encumbered Funds
				\$ 4,000	
Community Dev.	014-6-6170	Promotional Promot	Promotional Promotional	\$ 10,501	CDD Marketing Funds reserved due to pandemic
				\$ 10,501	
Other Public Safety	049-6-6130	Hydrants	Hydrants	\$ 51,476	Emcumbered Funds
				\$ 51,476	
Fire Department	032-3-3170	Brthing Apprt	Breathing Apparatus	\$ 1,266	To replace batteries to prevent corrosion issues
Fire Department	032-4-4060	Training	Training	\$ 1,541	Send members to training classes now available after COVID
Fire Department	032-5-5010	Equip Repair	Equipment Repairs/Maintenance	\$ 830	To replace bar and chains on 5 chainsaws
					Replace broken window and add roof overhang for generator
Fire Department	032-5-5050	Building Repair	Building Repairs/Maintenance	\$ 1,163	
The second secon	the fact that the second secon	A THE PARTY OF THE		\$ 4,800	
Public Works	051-3-3050	Small Equipment	Misc small equipment	\$ 122	We buy new radios each year / prices have increased.
Public Works	051-3-3200	Traffic Line	Street/parking lines	\$ 4,910	Anticipate price increases
Public Works	051-3-3210	Culverts	Drainage structures	\$ 10,000	Will be prepping more roads for paving.
Public Works	051-3-3230	Salt	Winter road	\$ 20,000	Salt more town parking lots / weather is unpredictable.
Public Works	051-3-3250	Gravel	Gravel road repair	\$ 10,000	Will need for road repairs.
Public Works	051-3-3260	Dust Control	Gravel roads/construction	\$ 3,030	Using more on dirt roads than we have in the past.
Public Works	051-5-5090	Equipment Rental	Rental of equipment	\$ 2,400	Will need for ditch work & winter road damage.
				\$ 50,462	
Vehicles	053-3-3290	Diesel Fuel	Equipment fuel	\$ 27,256	Could be a tough winter / last year was very mild.
Vehicles	053-5-5040	O/S Vehicle Repair	Vehicle repair	\$ 19,928	Fire Truck needs work. Chief's car A/C, steering repairs, etc.
				\$ 47,184	
Cemeteries	073-7-7010	Land	Cemetery Expansion	\$ 12,045	Land acquisition (negotiations with property owner)
				\$ 12,045	

Carry Forward Requests

Fy 21 to Fy 22

			ry 21 to ry 22	77		
Town Garage	052-5-5050	Building Repair	Garage repairs	\$	5,000	5,000 Old building, needs repair & some heavy maintenance
				ş	5,000	
Pondicherry Park	076-5-5060	Grounds Maint.	Costs upkeeping trails	\$	42,280	Tractor purchase
				\$	42,280	
Recreation 071	071-3-3370	Summer Programs	Transportation	Ş	12,000	
						We did not have field trips in 2020 so this is why the money has
						not been spent. Because there are still certain limits on the
						amount of children that can ride a bus we are required to need
						more busing and transportation for 2021. The bus can hold only
						48 people, usally we can fit low 60s. We currently have 165
						children registered over the course of 7 weeks.
Recreation 071	071-4-4060	Training	NRPA National Conf.	\$	1,500	
						The Conf. was cancelled in 2020. The 2021 conference is set for
	-					September 2021. The Recreation Director has \$750 in
						scholarships from the MERPA that are dedicated to the
						conferences costs. This was orginally set for October 2020.
				\$	13,500	
Police Dept.	031-1-1020	Hourly Wages	Training	\$	20,000	20,000 Towards sending officer to upcoming Academy
Police Dept.	031-3-3120	Ammunition	Ammunition	\$	1,345	1,345 To off set cost of ammuniton for officer attending Academy
Police Dept.	031 3 3050	Small Equipment	Small Equipment	\$	3,547	To go toward cost of added speed control signs
				ş	24,892	
BOS/PB/AB	022-3-3050	Small Equip	Ipads	\$	4,194	Ipads for the Boards
				s	4,194	
Employee Benefits	292-2-2040	HRA	Health Reim. Account	\$	4,536	Transfer to HIP (Health Incentive Program)
				÷	4,536	
Othr Town-wide	299-4-4090	Legal Services	Legal Services	÷	5,122	Unanticipated Legal Expenses
1704				s	5,122	
			TOTAL	\$ 1,	TOTAL \$ 1,163,676	

Notes:

Encumbered costs