

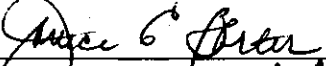




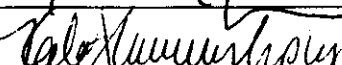
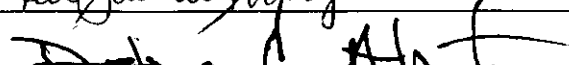
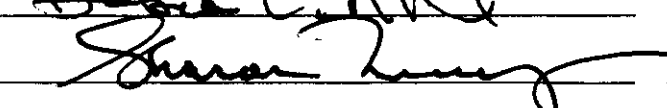
**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 61
INFORMATION FOR DISTRICT VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Towns of Bridgton, Casco and Naples, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S.A. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 61 (the "District") in voting at the budget validation referendum to be held on May 24, 2022, for the purpose of determining if the District budget for the 2023-2024 fiscal year that was adopted at the District budget meeting on May 9, 2023, should be approved.


| Cost Center Summary Budget Category | Amount Recommended by School Board | Amount Approved by Voters at Budget Meeting |
|-------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|
| Regular Instruction | \$ 11,448,513 | \$ 11,448,513 |
| Special Education | \$ 6,345,377 | \$ 6,345,377 |
| Career and Technical Education | \$ 1,987,407 | \$ 1,987,407 |
| Other Instruction | \$ 821,354 | \$ 821,354 |
| Student and Staff Support | \$ 3,066,536 | \$ 3,066,536 |
| System Administration | \$ 1,087,563 | \$ 1,087,563 |
| School Administration | \$ 1,772,265 | \$ 1,772,265 |
| Transportation and Buses | \$ 1,971,482 | \$ 1,971,482 |
| Facilities Maintenance | \$ 3,863,992 | \$ 3,863,992 |
| Debt Service and Other Commitments | \$ 1,855,141 | \$ 1,855,141 |
| All other Expenditures | \$ 50,000 | \$ 50,000 |
| Summary of Total Authorized General Fund Expenditures: | \$ 34,269,630 | \$ 34,269,630 |

The amount approved at the District Budget Meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S.A. Section 15671-A(5).

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A majority of the School Board of Maine School Administrative District No. 61

Dated: MAY 9, 2023


Al Smith, Superintendent of Schools
Maine School Administrative District No. 61