

SELECT BOARD WORKSHOP AGENDA

DATE: Wednesday, November 8, 2023

TIME: 5:00 P.M.

PLACE: Select Board Meeting Room, 10 Iredale Street, Bridgton

Please join the meeting from your computer, tablet, or smartphone.

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1. Call to Order
2. Pledge of Allegiance
3. Public Comments (limited to 3 minutes)
4. Transfer Station Workshop
 - a. Discussion of Operations
 1. Current Process
 2. Review Spreadsheet of Equipment, Life Expectancy, Replacement Costs, Etc.
 3. Process of Other Towns
 4. Additional Costs
 5. Process Streamlining
5. Adjourn

Select Board Workshop

Transfer Station

Date: November 8, 2023
Time: 5pm to 7pm
Location: Downstairs Conference Room

Meeting Purpose: Discussion of Transfer Station Operations

1. Discuss current process. Using North Country Recycling to haul MSW, recycling, demo and metal. Average expense is \$25,000 per month. Per haul prices have increased exponentially.
2. Review spreadsheet – Equipment, life expectancy, replacement costs, etc.
3. Researched what some other towns have in place for dropping off trash. Both Wiscasset and Freeport are charging per bag and by weight. Freeport is currently charging \$0.90 for each bag of household waste up to 30 pounds. Wiscasset is currently charging \$2.00 per bag.
4. Discuss what the costs would be if we were to purchase our own trucks, based on the costs to purchase them, the cost of another full-time employee with a CDL, and the costs of containers and/or trailers.
5. Review thoughts on how to streamline the process in and out of the Transfer Station.

Transfer Station

<u>EQUIPMENT</u>	<u>AGE</u>	<u>CONDITION</u>	<u>LIFE EXPECTANCY</u>	<u>YRS REMAINING</u>	<u>COST OF REPLACEMENT</u>	<u>NAME OF MANUFACTURER</u>	<u>MODEL NUMBER</u>
Compactor 1 - Recycling	Purchased in 1989	GOOD	40 years	6 years	\$80,000 to \$105,000	Roto phase	DD-30
Compactor 2 - MSW	Purchased in 2005	GOOD	40 years	22 years	\$80,000 - \$105,000	Accurate	f700
Scale	2002	POOR	not long without retrofit or replacement	"obtaining new parts is an issue"	\$40,000 - \$160,000	Mettler-Toledo	8530
Backhoe	2006	FAIR	20 years	3 years	\$55,000 - \$75,000	John Deere	310SG
Forklift	2003	GOOD	10,000 hours	10 years	\$30,000 - \$45,000	Toyota	7FGU15
Roll off Containers	We have 10 of them various years	FAIR	1 year	We buy one new each year and dispose of one	\$15,000 - \$20,000	Waste Equip	
Open Top Containers	On \$500 monthly rental from North Country Recycling	RENTALS	10 years	Would need to purchase 5 of them	\$8,000		
Truck	On \$1200 monthly rental from North Country Recycling	RENTALS	N/A	Would need to purchase 2 of them	\$280,000		
Baler	2000	Unknown	unknown	unknown	\$50000 or more	International Baler comp	LD-60-SD

Overall Facilities

Building	Built in 1979?	POOR	50	6	\$2,000,000		
Grounds / Paving	Last paved in 1980 +/-	POOR	25	Past life expectancy	\$180,000		
Other / Misc							

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SUBJECT: Bridgton Transfer Station

SIGN IN SHEET

NAME:

TITLE:

[illegible][illegible]