



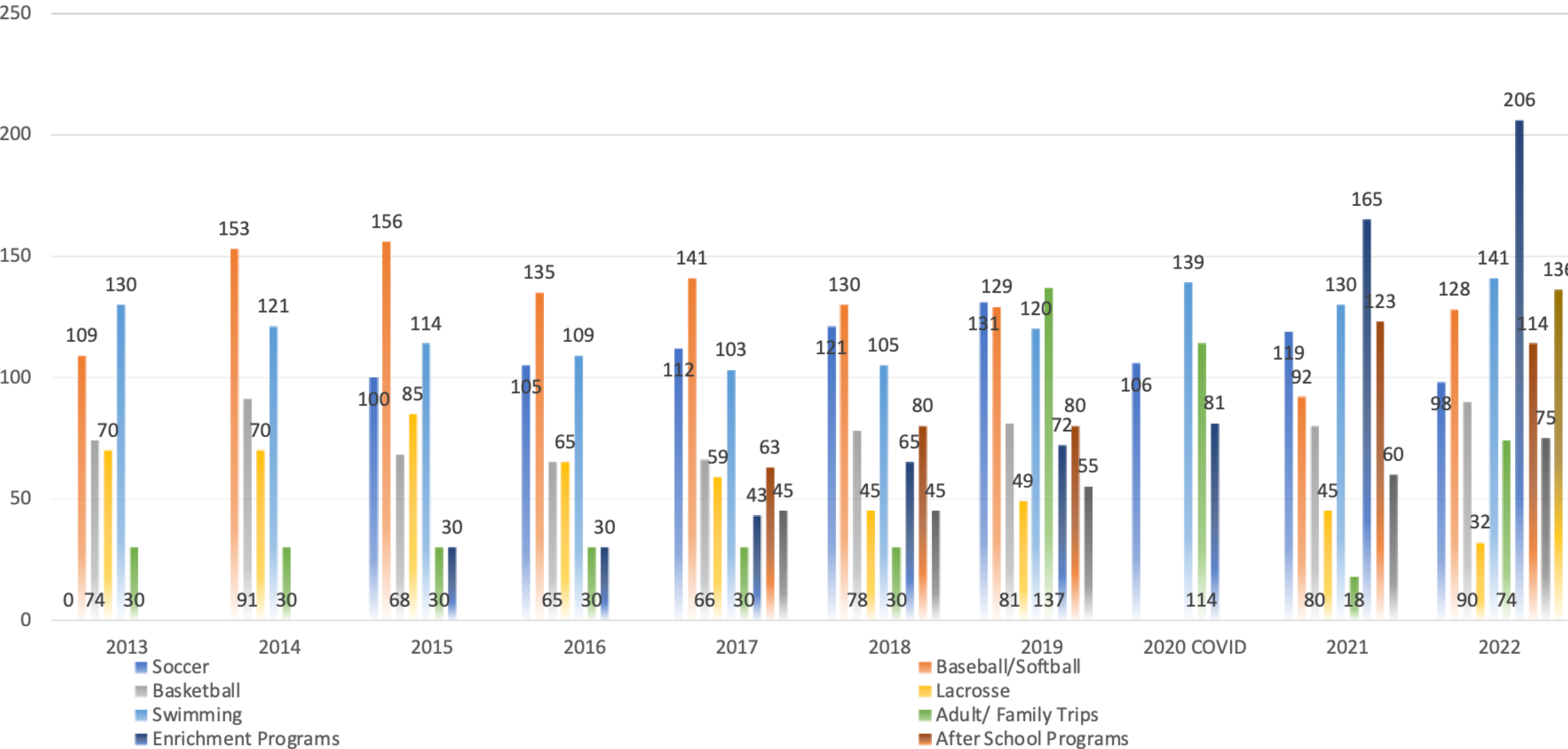
Bridgton

DEPT.
OF Recreation

Established 1955



RECREATION DEPARTMENT PROGRAM PARTICIPATION





DIVISIONS OF THE DEPARTMENT

Enrichment Programming

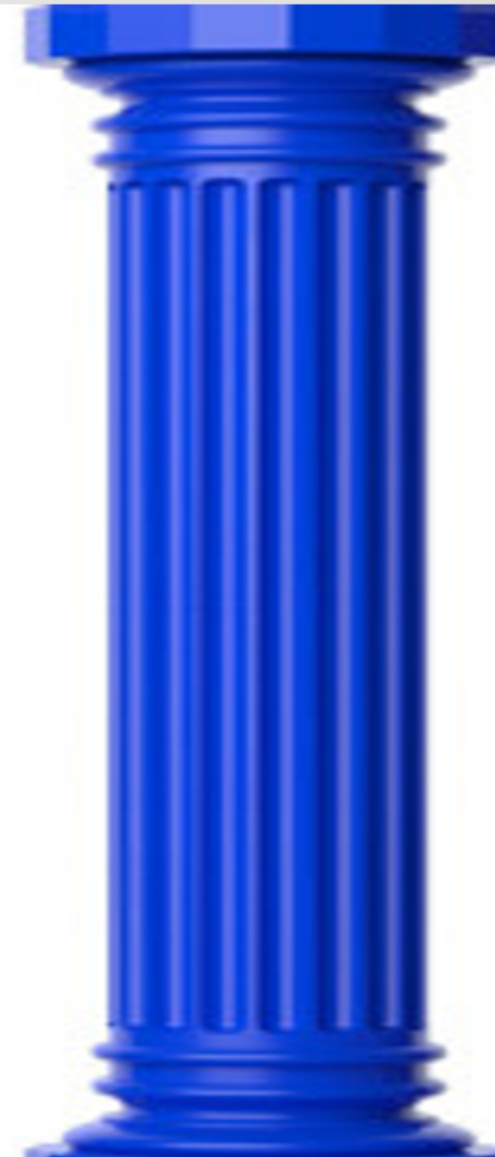
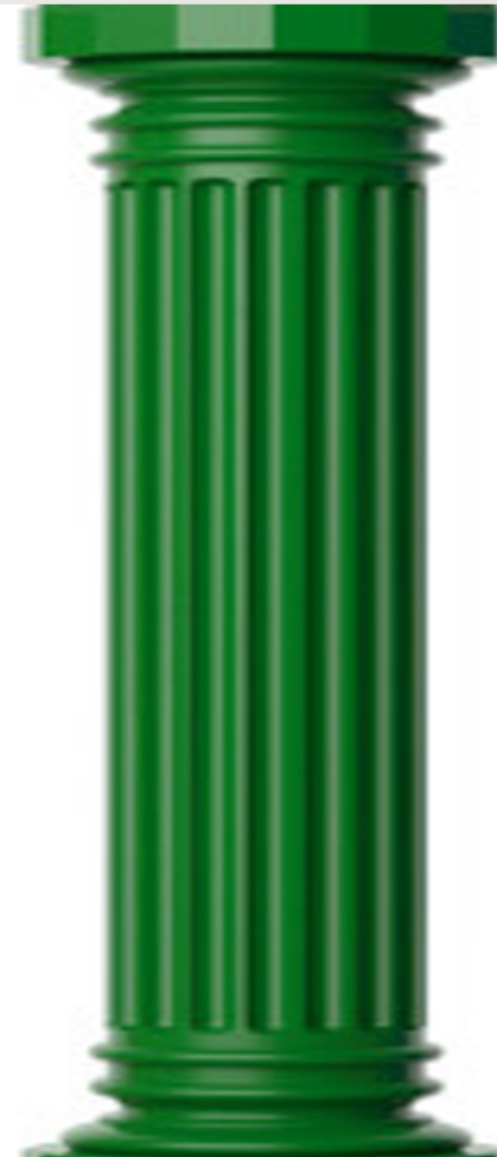
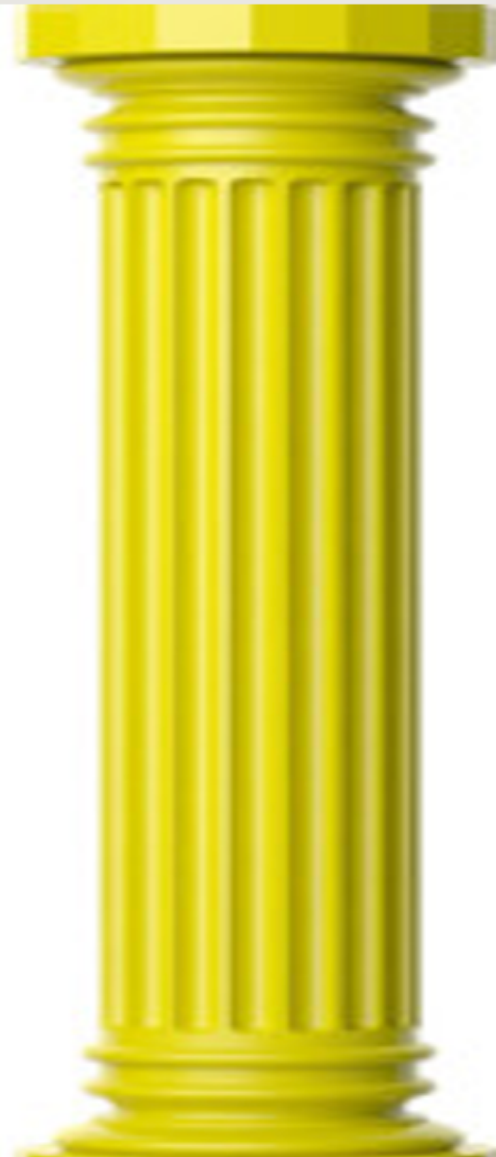
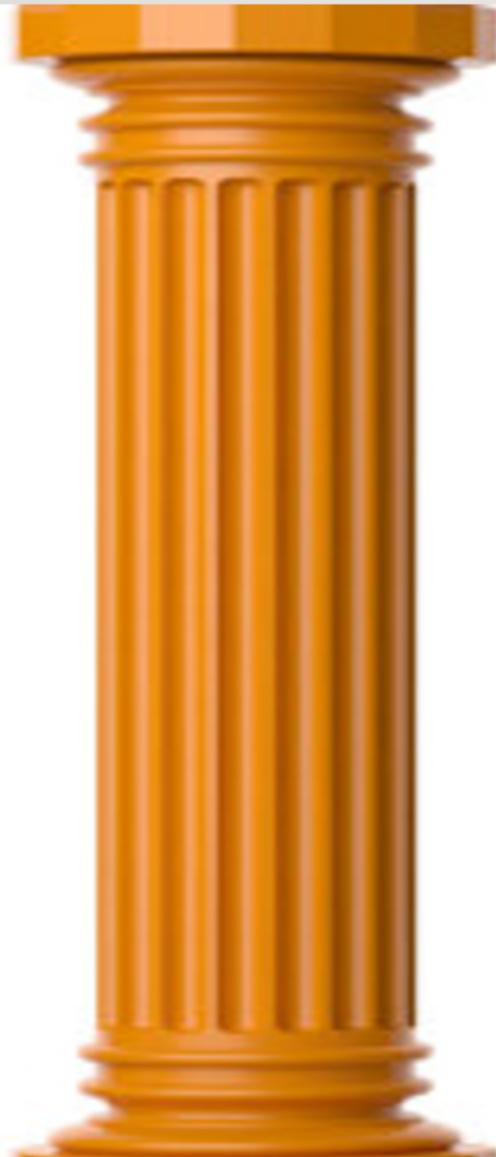
Community Programming

Town Events

Athletics

Facilities

Administration





ENRICHMENT PROGRAM

- 7-8 Year Round Staff - Average 25 Hours Per Week
- 10 Additional Staff Seasonal Full Time - Summer
- Hours
 - School Year
 - 6AM - 8:30AM 3PM - 6PM
 - Summer Rec (9 Weeks)
 - 6AM to 6PM
- Servicing K-9th Grade
- 24-25 School Year Cost- \$130 Per Month
- 24 Summer Rate - \$140 Elementary \$120 Teen
- Projected Revenues:
 - \$168,540 (State Subsidy \$173,540)
- Projected Expenses (Not Including Staffing)
 - \$83,000



Bridgton

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OF Recreation

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COMMUNITY PROGRAMMING AND EVENTS

- Town Events
 - Halloween
 - Festival of Lights
 - July 3rd Fireworks (071-4-4290)
 - Kids in the Park
- Public Ice Rink
 - Hot Chocolate
 - Liner \$2,100 (071-3-3999)
- Birthday Parties - \$3,000
- Town Hall Adult Programs - Donation Based
 - Ping Pong, Pickleball, Senior Fitness, Tai Chi, Adult Open Gym, 4 Square
- Projected Revenues:
 - \$10,900
- Projected Expenses 071-3-3390 (Not Including Staffing)
 - \$11,000
- Misc. Events Department Involvement
 - Harvest Moon Festival, Brewfest, Winter Carnival

- Sports Offered

- Fall

- Soccer
- Cross Country Running
- Run Club (Non-Competitive)
- Football (Run By Naples Rec)
- Field Hockey (Run By Casco Rec)

- Winter

- Basketball

- Spring

- Lacrosse
- Baseball
- Softball
- Run Club (Non-Competitive)

- Tournaments

- Cal Ripken and USA Softball
- Maine Youth Lacrosse
- Maine Soccer



Projected Revenues: \$14,000
Projected Expenses 071-3-3360 \$32,000



ATHLETICS



ADMINISTRATION

Youth Development

A positive role model for children grades K-9 and are responsible for providing a fun, safe, and enjoyable experience for participants enrolled in the Before and After School and Summer Camp Programs.

Year Round Employees

Director

- Responsible for planning, directing, coordinating, advertising, staffing, and evaluating all activities of the department.

Deputy Director

- Supports and assist the Recreation Director in the management of the Department achieving program objectives using parks, playgrounds, recreation facilities.
- Active role in developing and administering comprehensive community, cultural, recreational, and other leisure time activities on a year-round basis in addition to coordinating the work of program staff, organizing events, maintaining, and processing program records and reports.

Enrichment Programmer

- Positive role model for children grades K-5 and are responsible for providing a fun, safe, and enjoyable experience for participants enrolled in the Before and After School and Summer Camp Programs
- Monitor and maintains day to day program schedule in conjunction with the Deputy Director

Recreation Coordinator

- Assists with the coordination, advertising, implementation, facility and program supervision for:
 - youth and adult recreation programs.
 - Town Events
 - Facilities (Ice Rink, Ham Complex/ Harmon Snack Shack etc.)

Summer Staff & Water

Safety Team

Lifeguards

Woods Pond

Highland Lake

Water Safety Instructors

Woods Pond

Highland Lake

Additional Enrichment / Youth Development

The Enrichment program grows to right around 160 children in the summer. Additional staff is needed to accommodate the number increase.

Volunteers

70-80 Yearly Volunteer Positions

- Youth Sports Coach
- Town Events (ex. Festival of Lights)
- Holiday Events (ex. Ice Rink Decorating)



Total Payroll Expense: \$517,894

FACILITIES

Programs and Events

Jumping Janes Senior Fitness, Tai Chi, Pickleball, Ping Pong, Karate, Archery, Toddler Playgroup, Walking, Ice Skating, Halloween Haunted House, Wonderland Holiday Walk, Youth Enrichment, Teen Enrichment, Kids in the Park Day, Baseball, Softball, Basketball, Athletic Clinics, Futsal, Soccer, Lacrosse, Athletic Tournaments, Adult Open Gym, 4 Square World Championships, Craft Fairs, Pitch Hit and Run, Fitness, Birthday Parties, Senior Games Table Tennis Qualifier.

Town Hall Gym



Public Ice Rink



Ham Complex



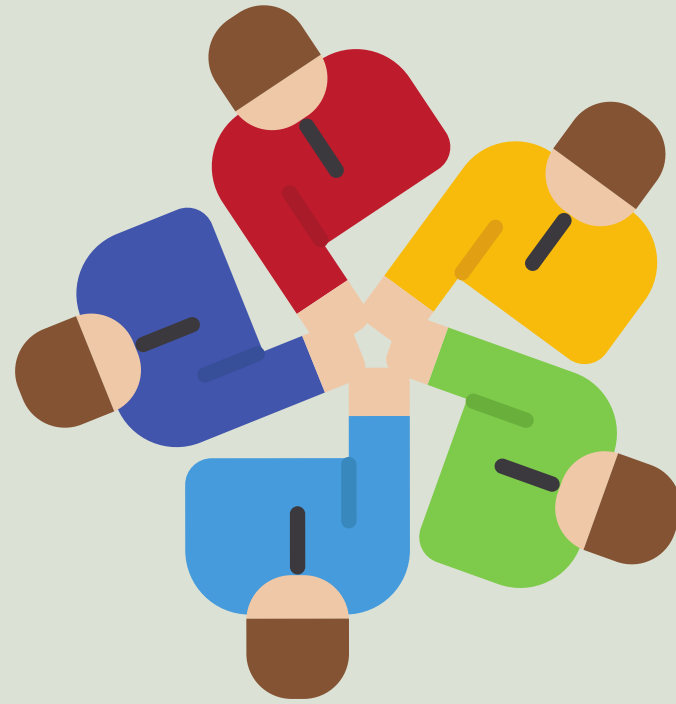
Harmon Field



COMMUNITY PARTNER'S

For Enhanced Community Programming

Team Long Run (Run Club)
Chickadee Quilters (Sewing Club)
LR Athletics (Athletic Clinics and Camps)
Rotary Club Literacy Task Force (Reading Programs)
Magic Lantern 4-H Programs (STEM Activities)
Bridgton Community Center (Community Lunch)
Loon Echo Land Trust (Planned Hikes and Walks)
Lake Environmental Agency (STEM Programming)
Greater Bridgton Chamber of Commerce (Events)
SBES Drama Club (Drama Camp)
G02 Science (STEM Programming)
Play 207 (Halloween Haunted House)
Maine Senior Games (Table Tennis Qualifier)
SkiHot (Kids in the Park Day)
Sports Haus (Kids in the Park Day)



MSAD #61 (Transportation, Food Service, Building Use)
Maine Roads To Quality - DHHS (Enrichment)
Maine State Park Service (Trip Visits)
Maine Recreation and Parks Association (Training)
Pleasant Mountain Presbyterian Church Archery
Bridgton Academy (Facility Use, Sports Clinics)
Hayes Ace Hardware (Equipment Use)
Maine Youth Lacrosse
Babe Ruth League (Baseball/Softball)
Children's Museum of Maine (STEM)
Spark Training (Staff Training)
American Red Cross - Maine (Swim Program)
Neighbor Rec Departments Western Maine
Cumberland County Health Department (Training)
The Opportunity Alliance (Training)
BKD Dojo / Rad Kids (Training and Programming)
Bridgton Public Library

REQUEST FOR FUNDING

MAINE LAND WATER CONSERVATION FUND

Total Request for 2024 - \$140,000

Total Request for 2025 - \$140,000

2025 or 2026 CDBG - \$120,000

Reserve Account Funding



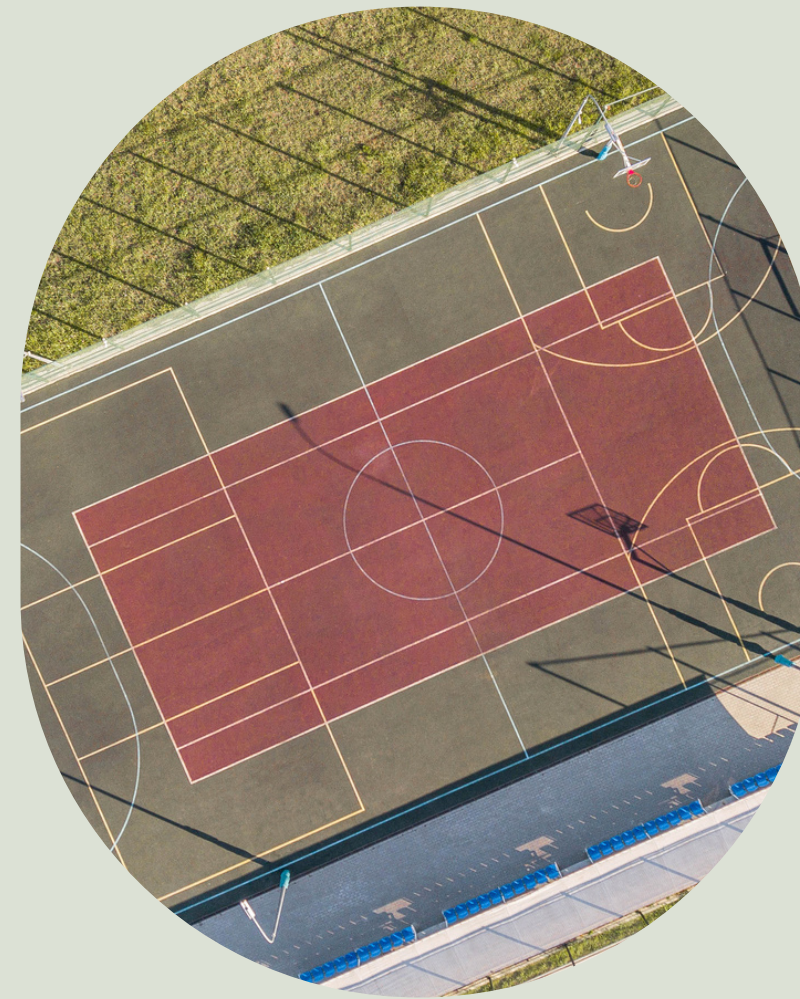
Over 2 Fiscal Years
\$120,000

Moose Pond Trust



Over 2 Fiscal Years
\$100,000

Salmon Point Campground



Over 2 Fiscal Years
\$60,000

Other Funding Sources
In-Kind Services



2025 2026 CDBG?
Other Sources?

MAINE LAND WATER CONSERVATION FUND

HAM COMPLEX PHASE 1

Total Town Funding \$400,000 Intent of In-Kind Service/Donations \$100,000 LWCF 50% Match \$500,000

Site Demo / Mobilization



Doubles Project Funding

Universal Access Playground



Permanent Public Recreational Facility

Court Sports
Pickleball, Tennis, Basketball



Community Support

Drainage / Field Rotation

